

State Budget 2022 preparation schedule

May 7th – Consolidation and analysis of ministerial line programmes;

June 11th – Review of programmes and indicators for the 2022 GSB aligned with the Economic Recovery Program and SDG indicators;

June 18th – Preparation of the macro-fiscal plan and the major options plan (GOP – Portuguese acronym);

June 25th – Meeting with development partners;

June 29th – 2022 Budget Days Seminar

July 7th – Presentation and approval of the macro fiscal plan and GOP by the Council of Ministers;

July 14th – Presentation and approval of the fiscal ceiling and disaggregated ceiling by the Council of Ministers;

August 13th – Submission of ministerial lines' budget proposals;

August 20th – Review of ministerial line budget proposals and preparation of the green paper by the Ministry of Finance;

September 10th – Final assessment by the CROP (Political Budgetary Committee);

September 17th – Council of Ministers approves the 2022 General State Budget Bill

October 1st – Handing over of the 2022 General State Budget to the National Parliament;

November 30th – Hearings between Government and National Parliament;

December – Debate in the National Parliament on the 2022 General State Budget Bill;

December – Enactment of the 2022 General State Budget.

url: <http://timor-leste.gov.tl?lang=en&p=28338>