

Expenditures

Fiscal Year 2014

Group Budget details

Total	\$1,500,000,254.00	\$211,290,269.27	\$81,736,177.03	\$103,422,522.12	\$1,103,551,285.58	12.3%
Appropriations for all of Government	\$92,935,400.00	\$108,692.42	\$4,624,999.00	\$9,266,908.52	\$78,934,800.06	14.9%
Funds for Legal Services	\$10,000,000.00	-\$444,444.44	\$4,000,350.00	\$5,674,266.56	\$769,827.88	96.7%
SUB-PROGRAM	Budget	Commitments	Obligations	Actual	Balance	Execution %
Funds for Legal Services - January	\$833,333.00	\$0.00	\$0.00	\$0.00	\$0.00	480.0%
Funds for Legal Services - February	\$9,166,667.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - March	\$0.00	\$0.00	\$0.00	\$5,674,266.56	\$0.00	.0%
Funds for Legal Services - April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Funds for Legal Services - December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%

Downloaded by La'o Hamutuk from the Ministry of Finance Transparency Portal
<http://www.budgettransparency.gov.tl/publicTransparency>
 25 March 2014