

Open Budget Survey in Timor-Leste

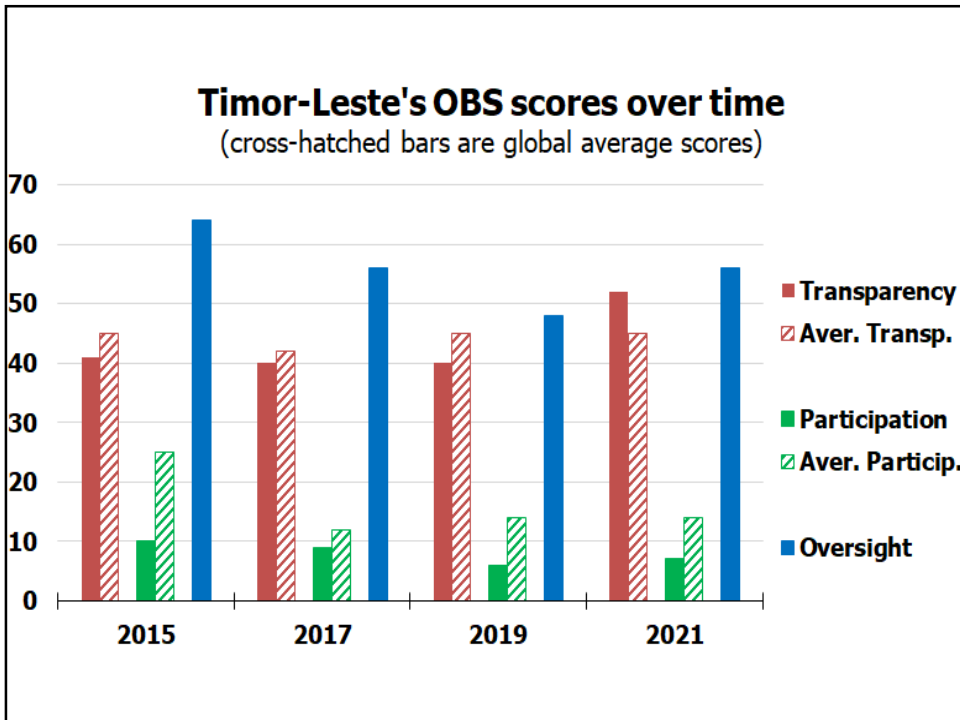
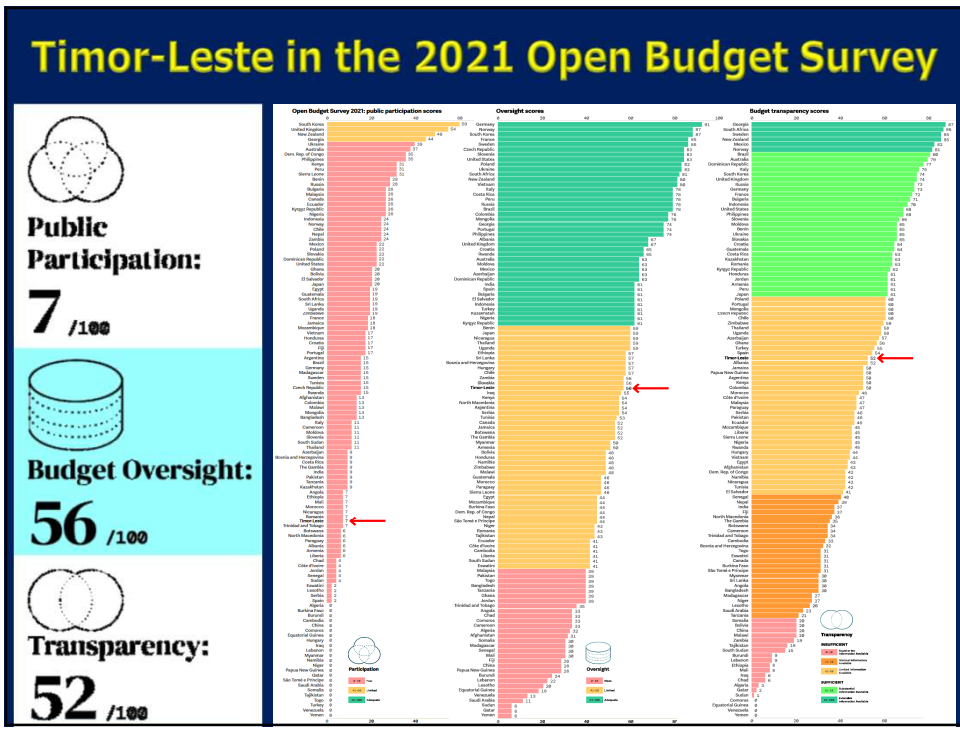
Presentation by La'ó Hamutuk to PEMNA

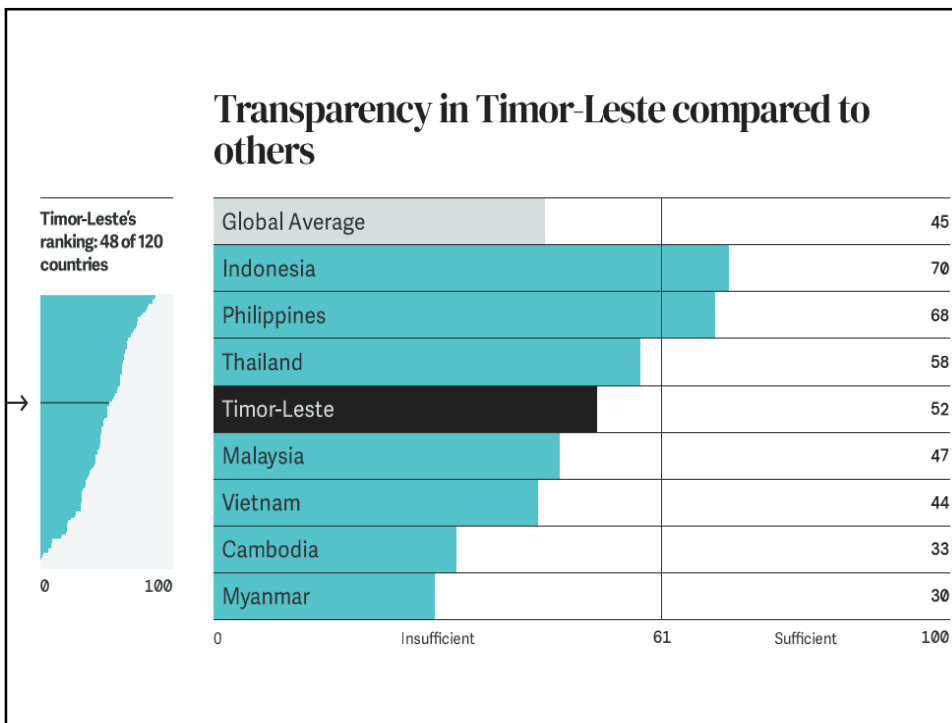
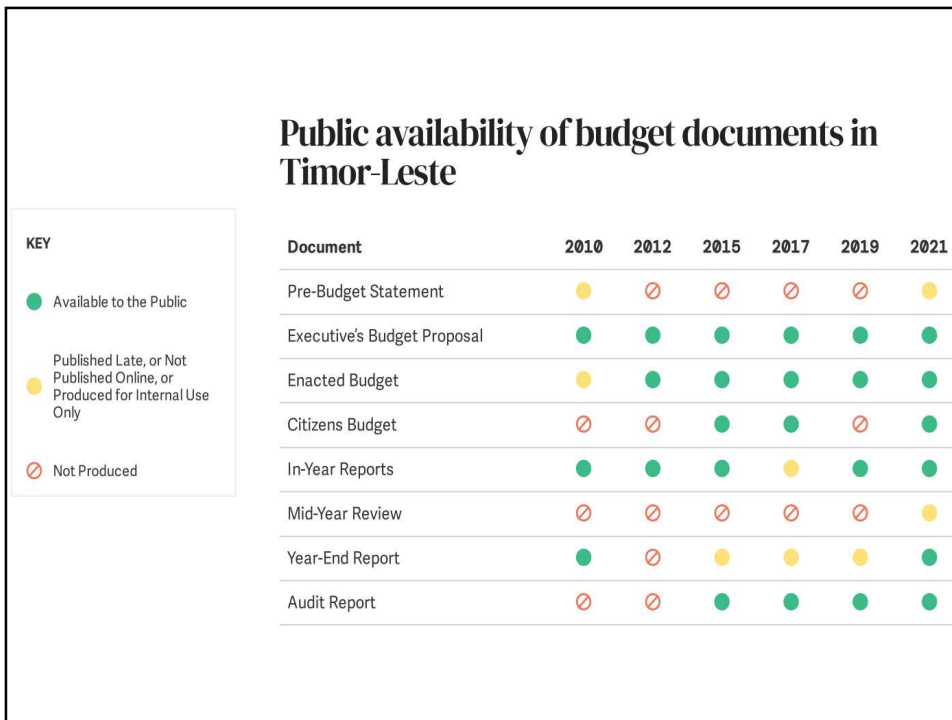
5 October 2023

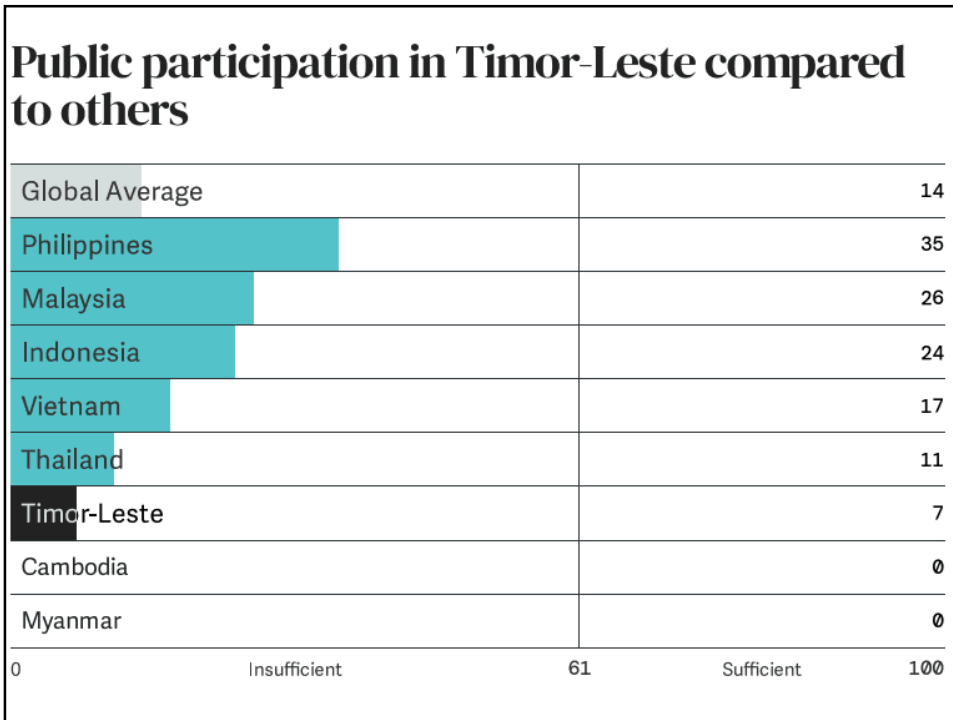
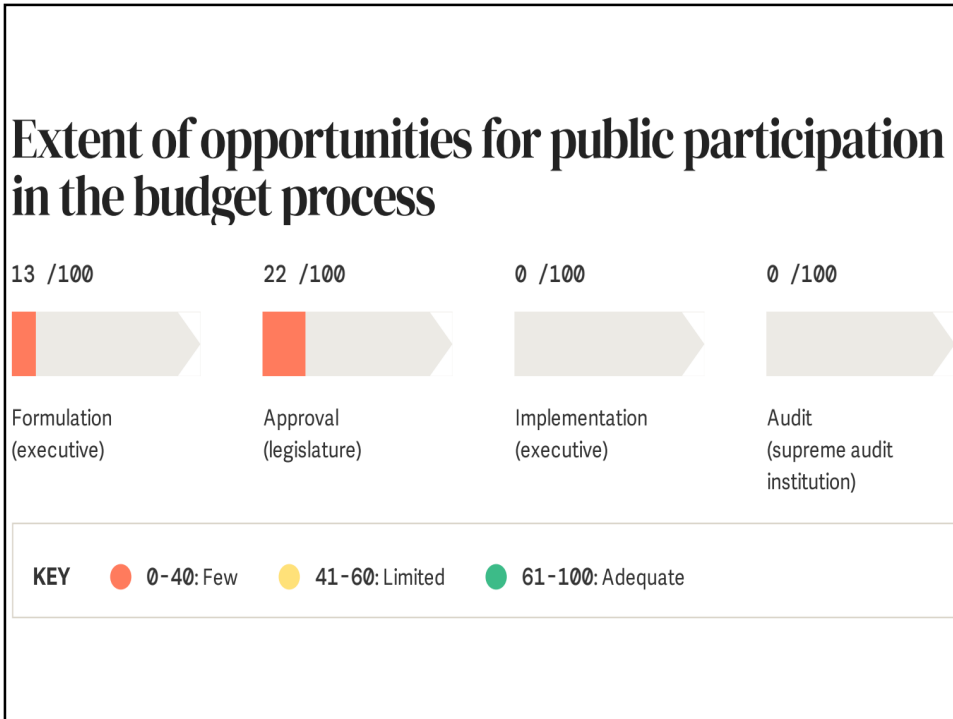


What is La'ó Hamutuk?

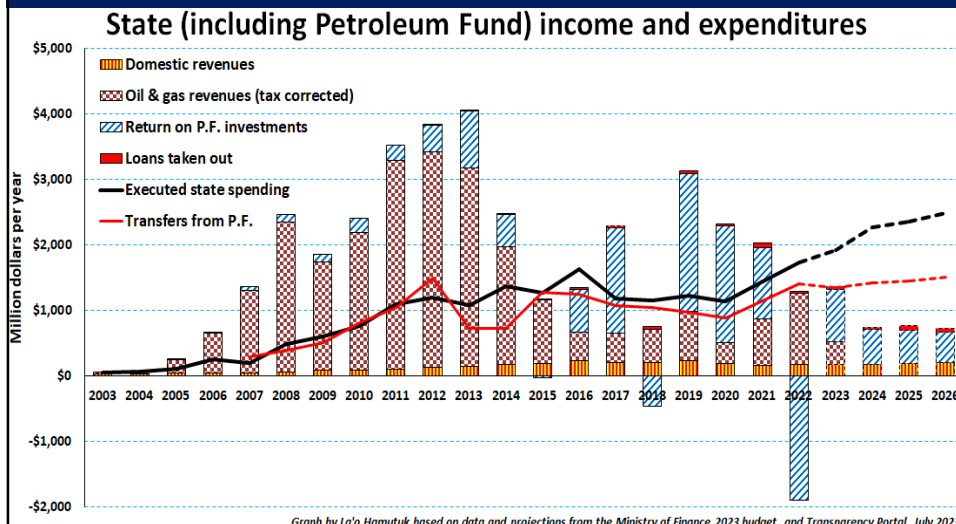
- **The Timor-Leste Institute for Development Monitoring and Analysis, founded in 2000.**
- **An independent, non-partisan, Timorese, non-governmental organization which does research, policy analysis, public education and advocacy.**
- **A force for participatory, equitable, sustainable and evidence-based policies and practices.**
- **Timor-Leste partner of the International Budget Project.**







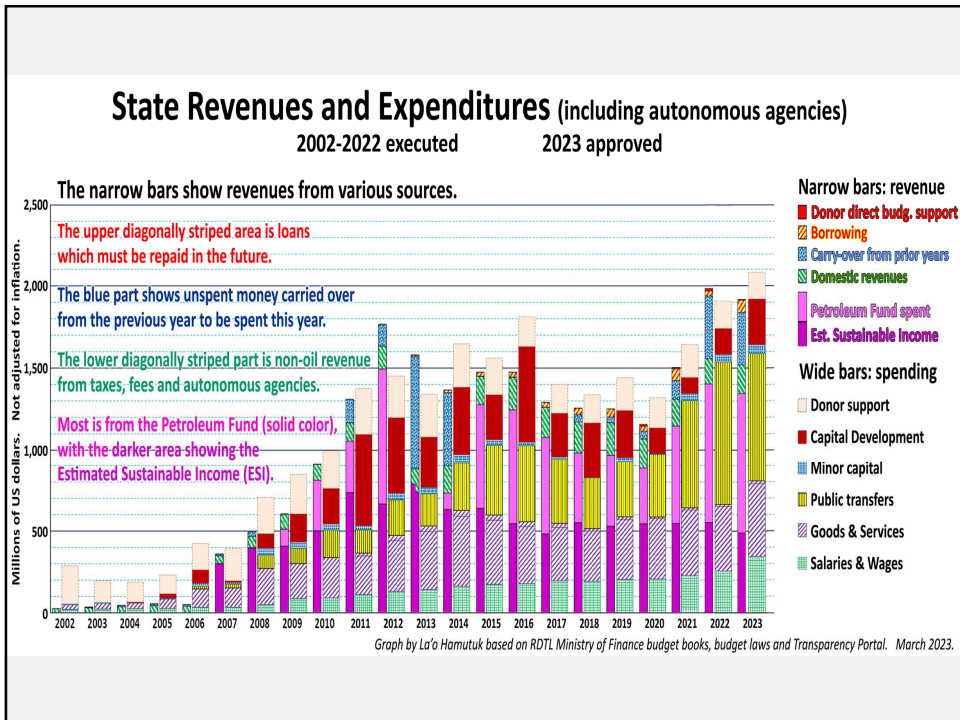
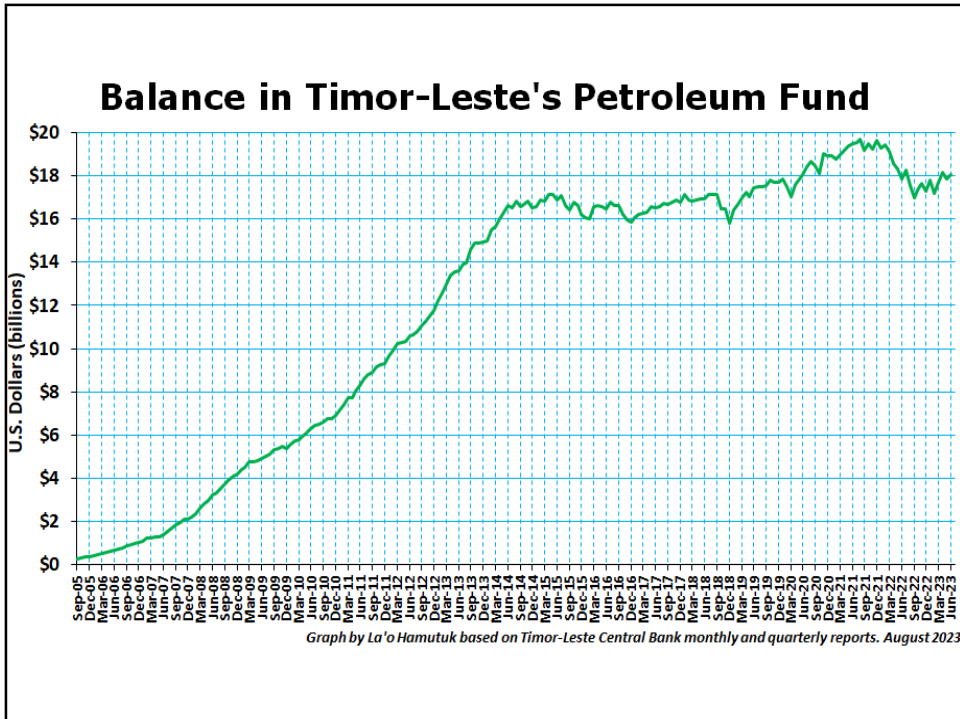
Following are examples of ways transparency helps understanding

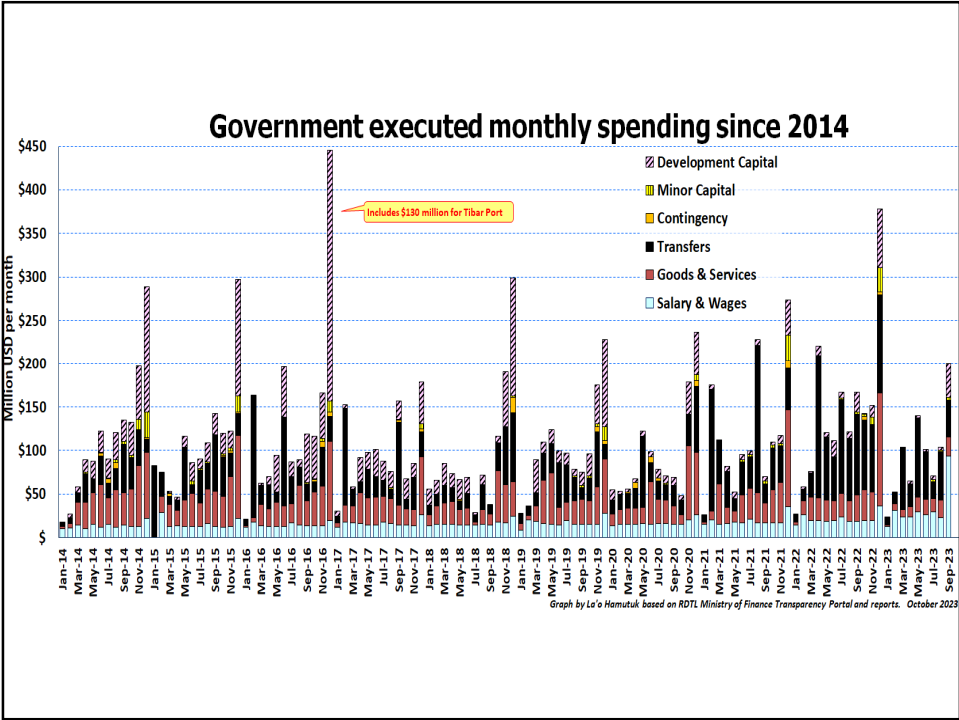
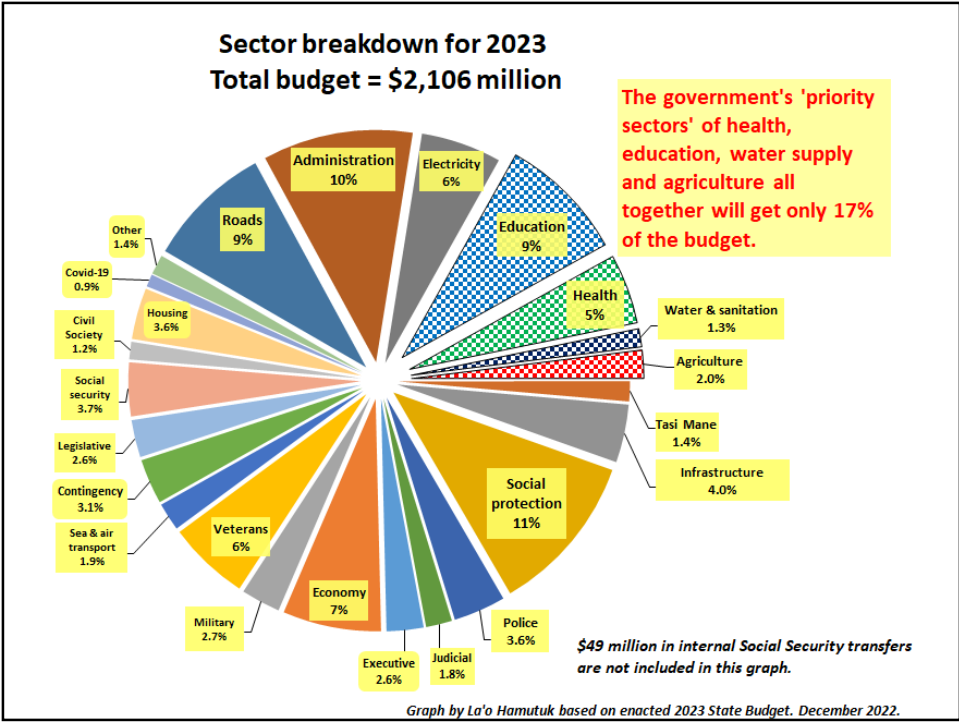


Petroleum Dependency (nominal USD)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Petroleum GDP	\$4,234	\$2,591	\$1,496	\$820	\$895	n.a.	n.a.	n.a.	\$2,062	\$1,533
Non-oil GDP	\$1,396	\$1,448	\$1,595	\$1,653	\$1,598	\$1,566	\$1,683	\$1,581	\$1,560	\$1,672
Productive (agric. & manuf.)	\$309	\$317	\$300	\$299	\$297	\$304	\$325	\$317	\$340	\$370

- State revenues in 2022:..... negative \$632 million**
 \$-1,891 million loss from investing the Petroleum Fund
 \$ 1,087 million from oil and gas revenues
 \$ 172 million from non-petroleum sources
- Executed 2022 State Budget:..... \$1,741 million** (\$2,101m appropriated)
 \$1,404 million transferred from the Petroleum Fund
 \$ 172 million from non-petroleum (domestic) revenues
 \$ 30 million from loans which will have to be repaid
 \$ 4 million from donors in direct budget support
 \$ 303 million from money allocated but not spent in prior years
- State activities, paid for with oil money, are nearly half of the 'non-oil' economy because some of this money circulates in the local economy.**
- Petroleum and investment 'income' goes to the state, not to the people.**





Thank you.

You can find more and updated information at

- **La'ó Hamutuk's website**
<https://www.laohamutuk.org>
- **La'ó Hamutuk's blog**
<https://laohamutuk.blogspot.com/>

Timor-Leste Institute for Development Monitoring and Analysis

Rua D. Alberto Ricardo, Bebora, Dili, Timor-Leste

Mailing address: P.O. Box 340, Dili, Timor-Leste

Telephone: +670 7723 4330 (mobile) +670 332 1040 (landline)

Email: laohamutuk@gmail.com