

Expenditures

Fiscal Year 2010

Group Budget details (subject to final audited accounts)

Total	\$837,981,072.00	\$83,100,083.00	-\$83,100,083.00	\$0.00	\$0.00	\$758,192,424.65
Ministério da Defesa Seguransa	\$60,300,994.00	\$2,068,964.00	-\$2,068,964.00	\$0.00	\$0.00	\$55,168,214.61
Polícia Nacional Timor-Leste	\$23,309,470.00	\$1,455,149.00	-\$1,472,679.00	\$0.00	\$0.00	\$22,161,954.01
MINISTRY (2)	Budget	Transfers (+)	Transfers (-)	Commitments	Obligations	Actual
PNTL-DN de Admin.e Financas	\$1,613,846.00	\$99,000.00	-\$38,678.00	\$0.00	\$0.00	\$1,607,939.93
PNTL-Unidade Intervencao Rapid	\$4,391,502.00	\$0.00	-\$216,000.00	\$0.00	\$0.00	\$3,837,471.20
PNTL-Servicos de Migracao	\$709,201.00	\$35,000.00	-\$40,000.00	\$0.00	\$0.00	\$696,565.46
PNTL-Unida Patulhamento Front	\$1,607,337.00	\$0.00	-\$127,000.00	\$0.00	\$0.00	\$1,586,779.44
PNTL-Unidade Maritima	\$726,040.00	\$369,649.00	-\$109,001.00	\$0.00	\$0.00	\$708,713.55
PNTL-Comando Nacional Operacao	\$12,953,884.00	\$951,500.00	-\$692,000.00	\$0.00	\$0.00	\$12,483,235.14
PNTL-Academia de Policia	\$1,307,660.00	\$0.00	-\$250,000.00	\$0.00	\$0.00	\$1,241,249.29