

Transparénsia Orsamentál dalan ba Boa Governasaun iha Timor-Leste

UNTL, 2 Maiu 2018

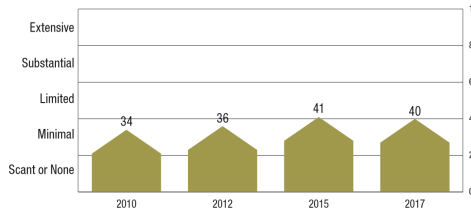
Juvinal Dias

La'ó Hamutuk /OBS Tracker ba 2015 no 2017 iha
Timor-Leste

Konteúdu

- Relatóriu Survey ba Orsamentu Aberta 2015 no 2017
- Timor-Leste nia Sustentabilidade Fiskál
- Planu iha ligasaun forte ho Rezultadu
- Sujestaun

How has the OBI score for Timor-Leste changed over time?



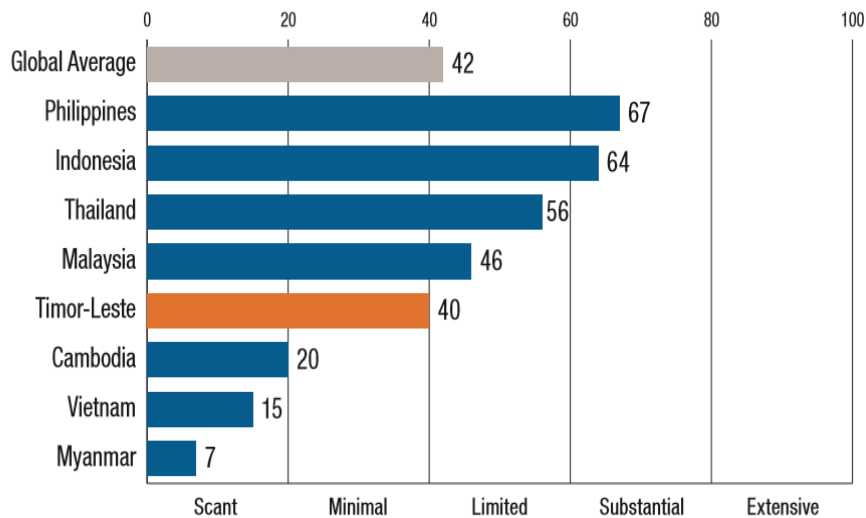
OPEN BUDGET SURVEY 2015 TIMOR-LESTE

TRANSPARENCY (OPEN BUDGET INDEX) 41 <small>OUT OF 100</small> The Government of Timor-Leste provides the public with limited budget information.	PUBLIC PARTICIPATION 10 <small>OUT OF 100</small> The Government of Timor-Leste provides the public with scant opportunities to engage in the budget process.	BUDGET OVERSIGHT 45 <small>OUT OF 100</small> BY LEGISLATURE Budget oversight by the legislature and supreme audit institution in Timor-Leste is limited .	83 <small>OUT OF 100</small> BY AUDIT Budget oversight by the supreme audit institution in Timor-Leste is substantial .
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OPEN BUDGET SURVEY 2017 TIMOR-LESTE

	40 <small>OUT OF 100</small> TRANSPARENCY OPEN BUDGET INDEX Timor-Leste provides the public with minimal budget information.	9 <small>OUT OF 100</small> PUBLIC PARTICIPATION Timor-Leste provides few opportunities for the public to engage in the budget process.	56 <small>OUT OF 100</small> BUDGET OVERSIGHT BY LEGISLATURE & AUDIT The legislature and supreme audit institution in Timor-Leste provide limited oversight of the budget.
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How does budget transparency in Timor-Leste compare to others?



Public availability of budget documents from 2010 to 2017

Document	2010	2012	2015	2017
Pre-Budget Statement	●	●	●	●
Executive's Budget Proposal	●	●	●	●
Enacted Budget	●	●	●	●
Citizens Budget	●	●	●	●
In-Year Reports	●	●	●	●
Mid-Year Review	●	●	●	●
Year-End Report	●	●	●	●
Audit Report	●	●	●	●

● Available to the Public ● Not Produced
 ● Published Late, or Not Published Online, or Produced for Internal Use Only

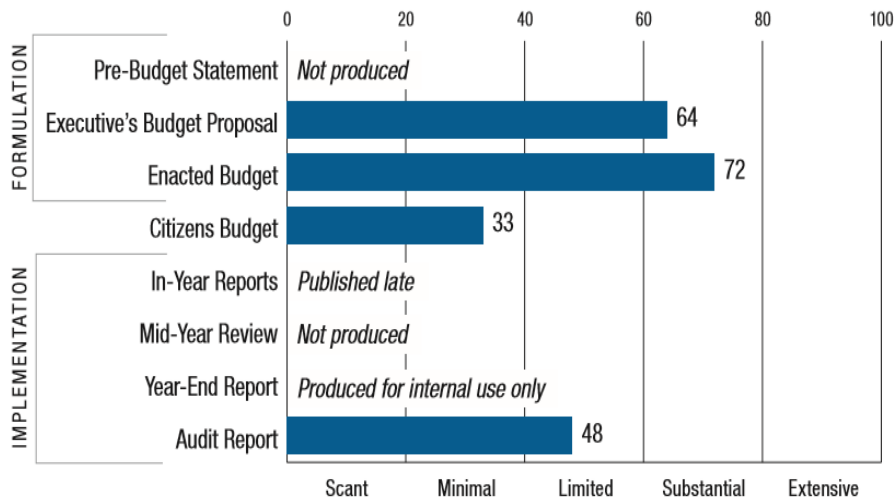
- Dezde 2012, Governu aumenta nia publikasaun ba informasaun orsamentál sira.

- Matadalan ba Sidania
- Paresér hosi Tribunal das Contas kona-ba OGE

- Maske nune'e, La'ó Hamutuk kontinua preokupa katak:

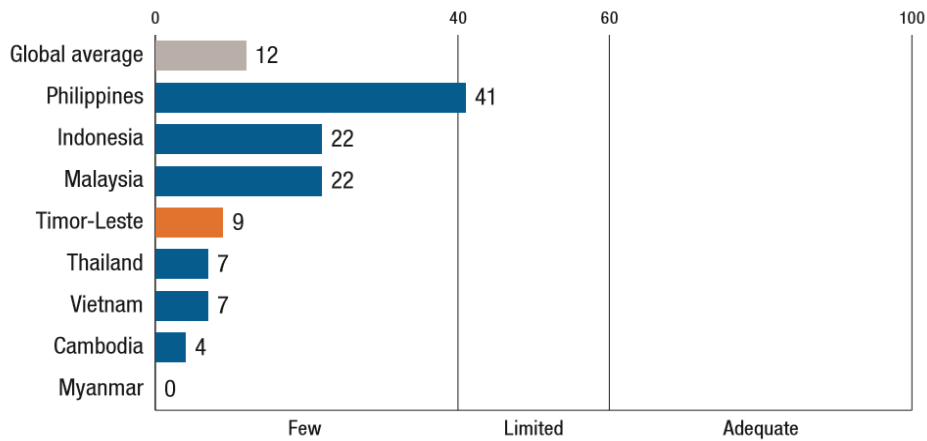
- Konteúdu, no valor util presiza hadi'ak.
- Deklarasaun Finanseiru hosi MF ba Fundu Konsolidadu, Fundu Infrastrutura, Fundu Dezenvolvimentu Kapitál Umanu la públika ona dezde 2013. (Relatóriu Annual)
- Maske iha Portal transparency

How comprehensive and useful is the information provided in the key budget documents that Timor-Leste publishes?

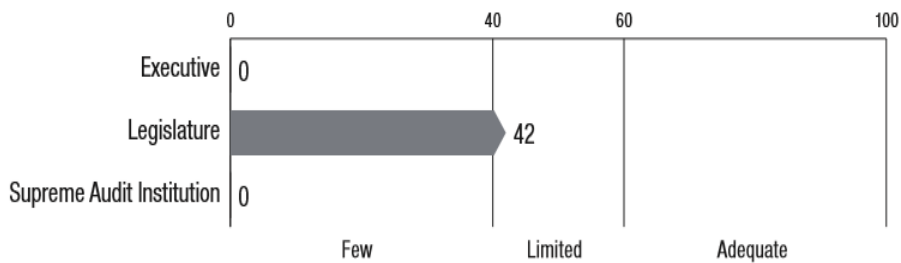


Partisipasaun Públiku

How does public participation in Timor-Leste compare to other countries in the region?

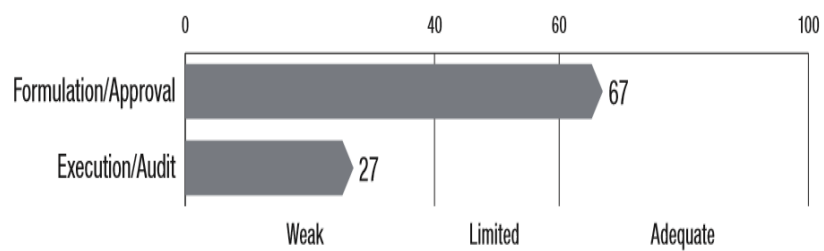


To what extent do different institutions in Timor-Leste provide opportunities for public participation?



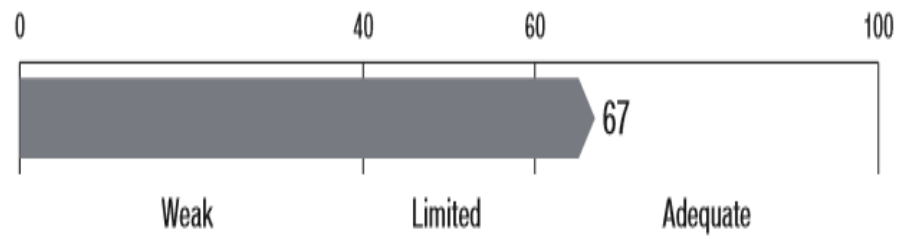


To what extent does the legislature in Timor-Leste provide budget oversight?



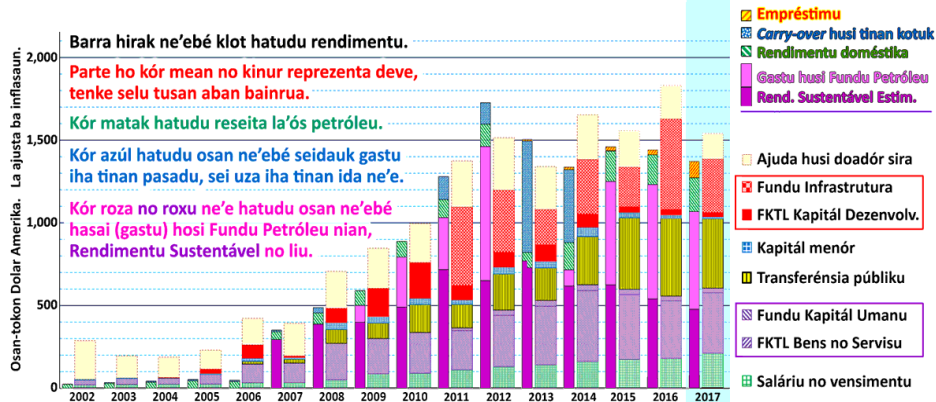
- Durante faze planeamentu, fiskalizasaun Parlamentu nian “adequadu”
- Durante faze implementasaun fiskalizasaun “Fraku”
- Komisaun Eventual **hافرaku** knar Parlamentár

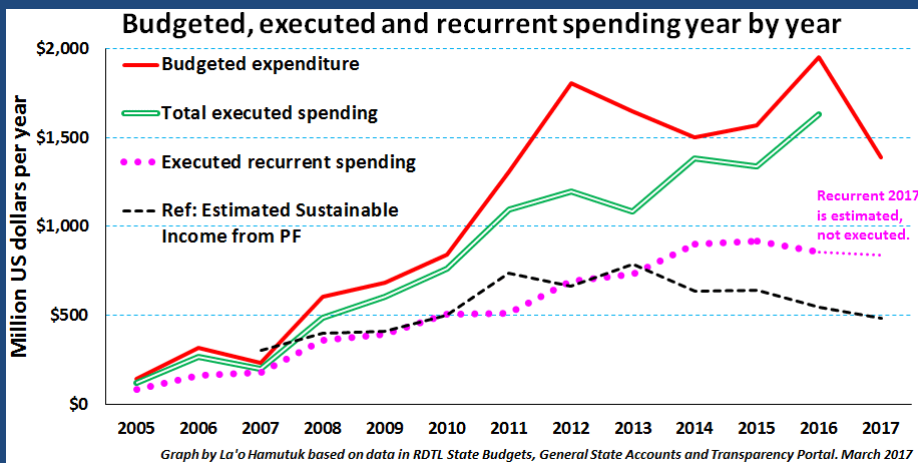
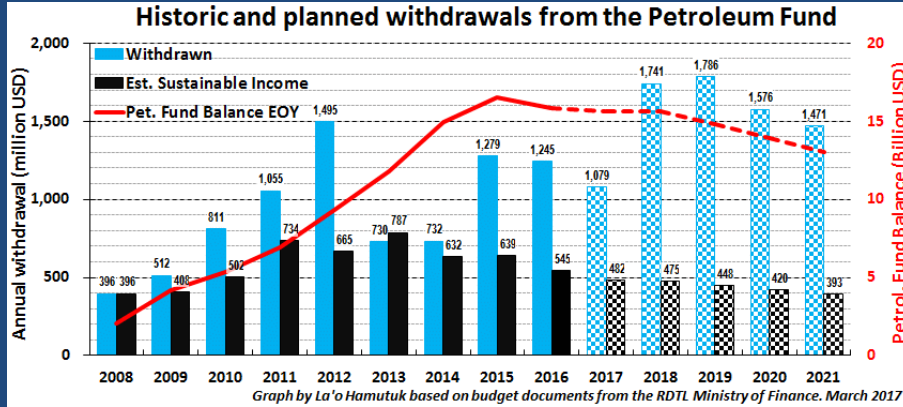
To what extent does the Supreme Audit Institution in Timor-Leste provide budget oversight?

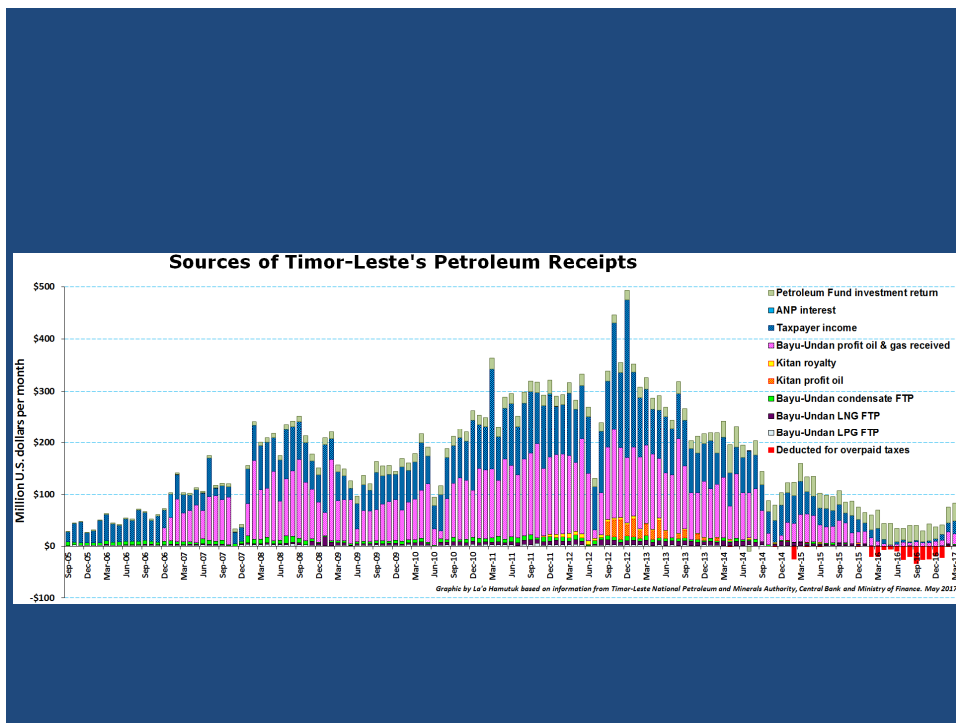
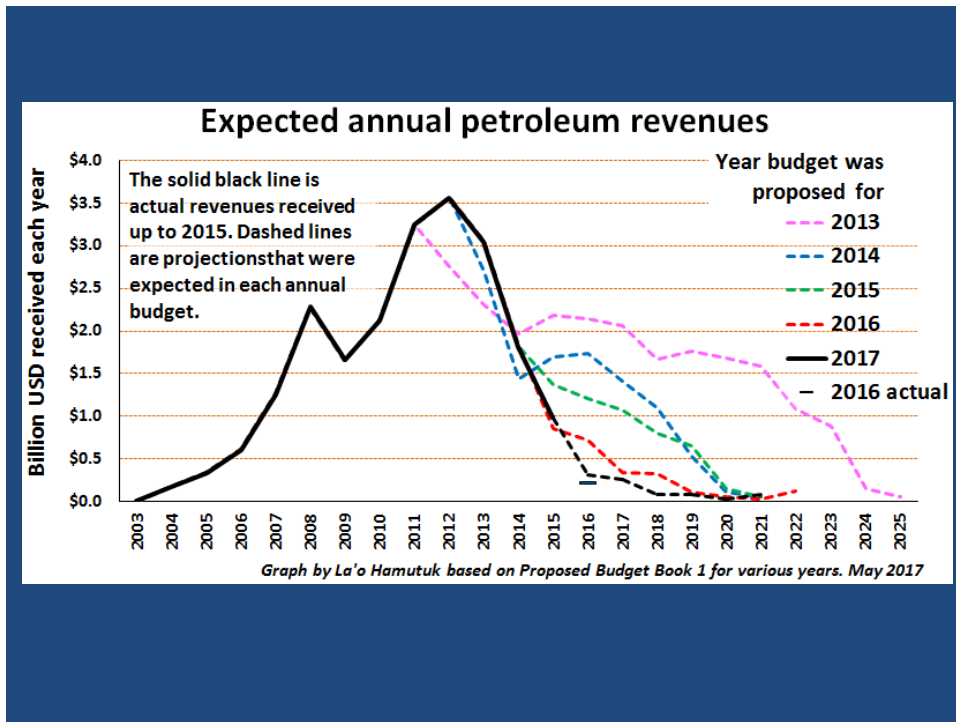


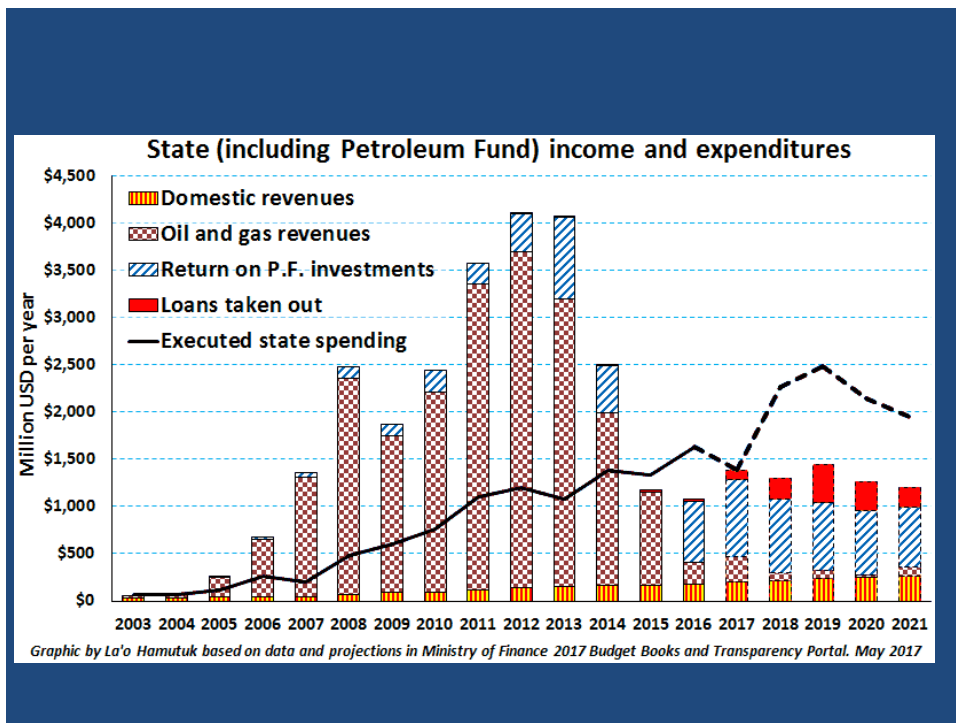
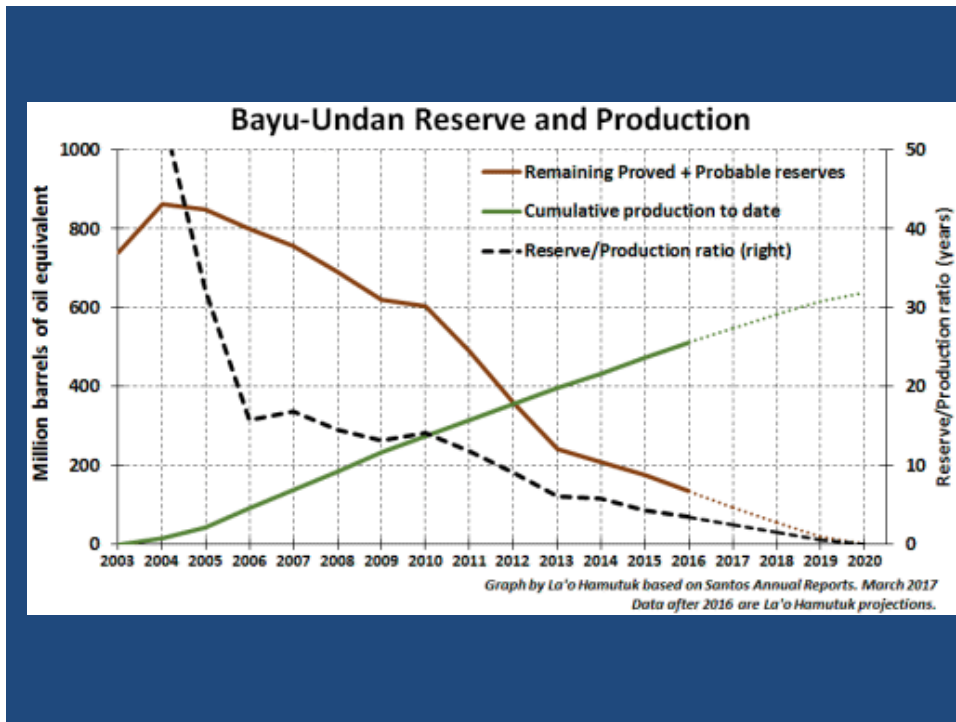
Sustentabilidade Fiskál

Gastu no Reseita Estadu nian durante ne'e (inklui ajénsia auton.) Ezekusaun 2002-2016 Promulga 2017







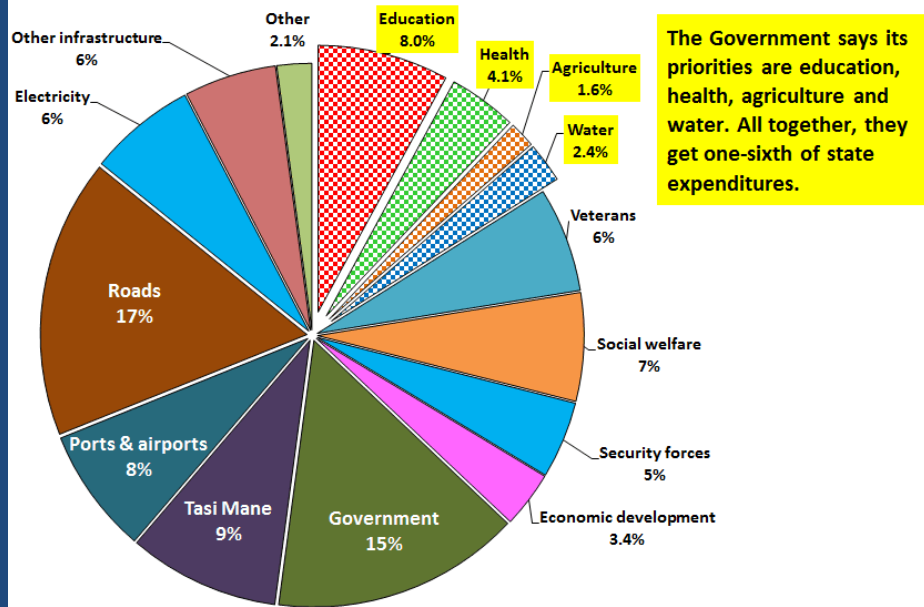


Planu iha ligasaun forte ho Rezultadu

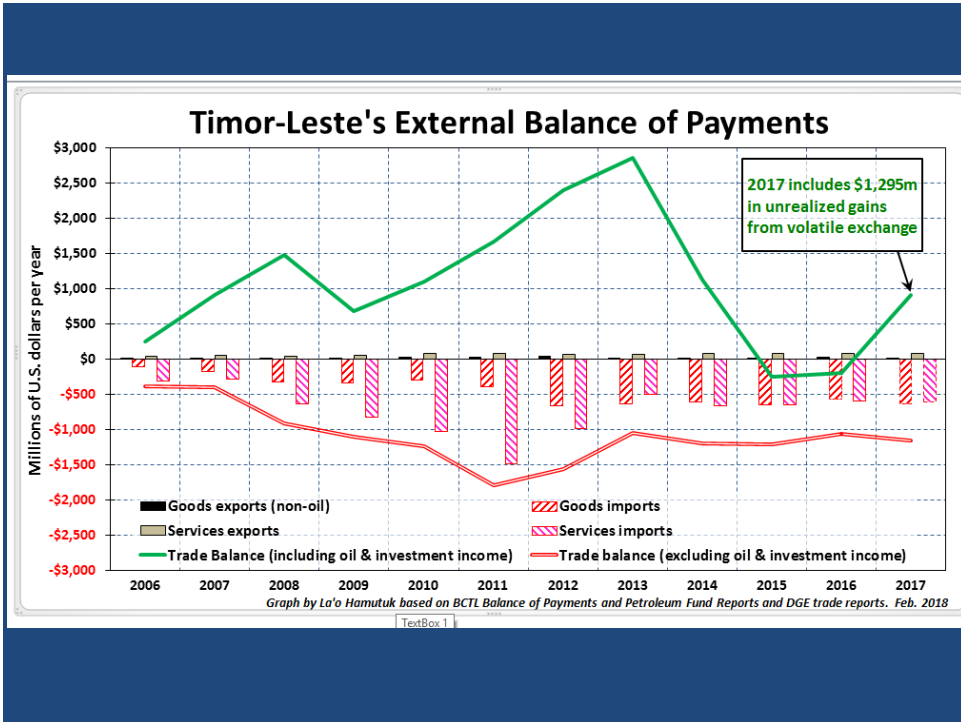
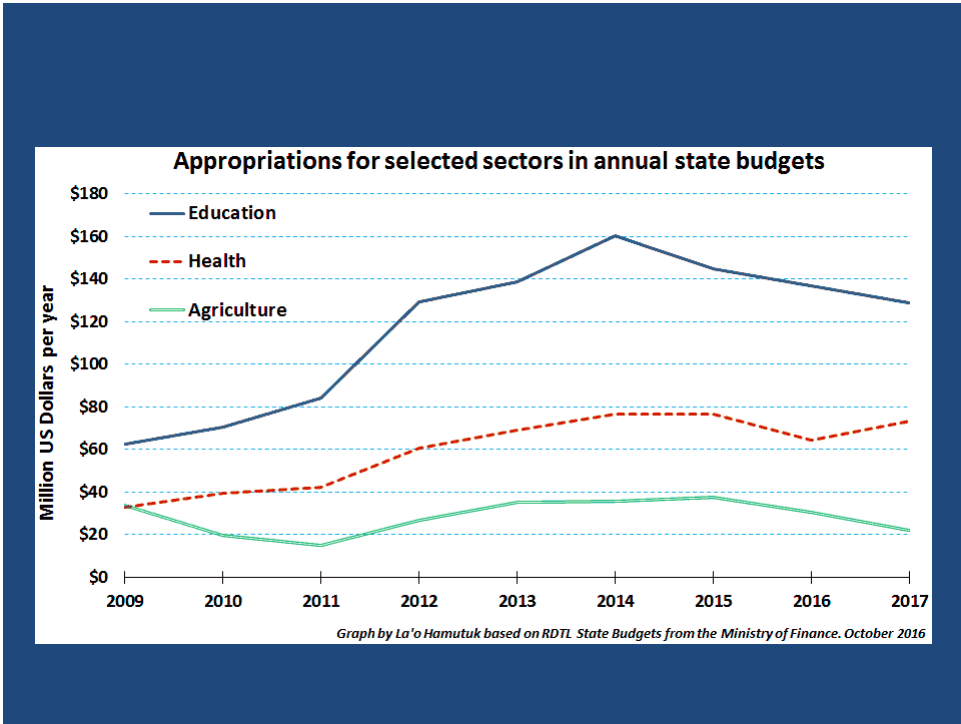
Final Orsamentu Jeral Estadu 2017 (tokon \$1,387 dolar)



Appropriated state spending in 2016-2017



Graphic by La'o Hamutuk based on Budget Books from the Ministry of Finance. March 2017



Sujestaun

Transparénsia sei iha valor bainhira ita uza ka halo
tuir iha polítika

- Portal transparénsia
- Relatóriu ANPM
- Relatóriu Banco Çentral
- Relatóriu Diresaun Jerál Estatístika
- No Relatóriu sira hosi Institutu nasional no internasionál
- Paresér hosi Komisaun C Parlamentar

Ikus Liu

Obrigado barak