



Tendência Orsamentu no Sustentabilidade

“Budget and Sustainability Trends”

La'o Hamutuk's Researchers

Dili, 9 October 2018

Outline

Sektór
Prioridade

Ezekusaun
Orsamentu

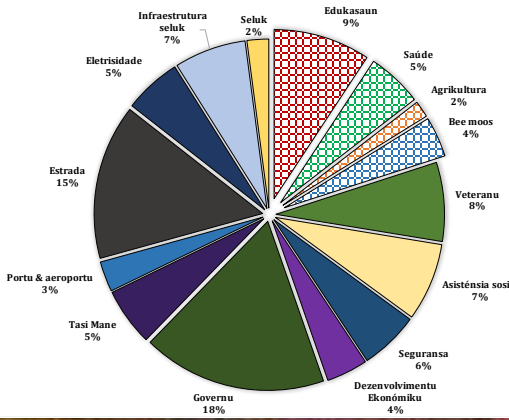
Alokasaun
ba Sektór
Báziku

Historia
Levantamentu
FP no
Prediksaun LH

Rekomen-
dasaun

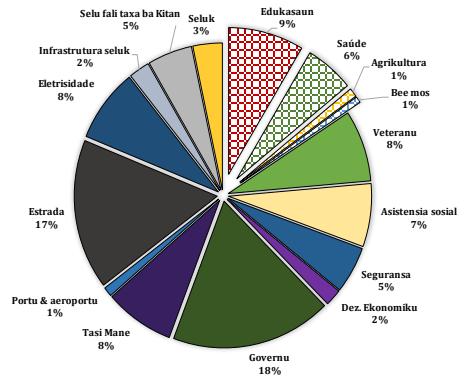
GOVERNUN PRIORITIZA SETÓR SAIDA?

ALOKASAUN DESPEZA ESTADU 2017
1.39 BILIAUN TOTÁL



Governu ñehan katak sira ñia prioridade mak edukasaun, saúde, agrikultura, no bee moos. Maibé hamutuk, setór sira ñe'etan 20% ñusi Orsamentu.

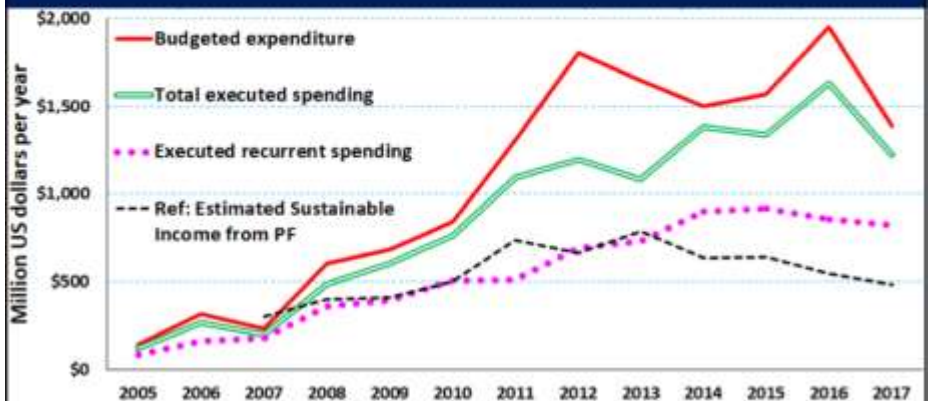
ALOKASAUN DESPEZA ESTADU 2018
\$1.279 BILIAUN TOTÁL



La'ó Hamutuk gráfiku sira bazeia ba dadus husi Livru Orsamentu Estadu

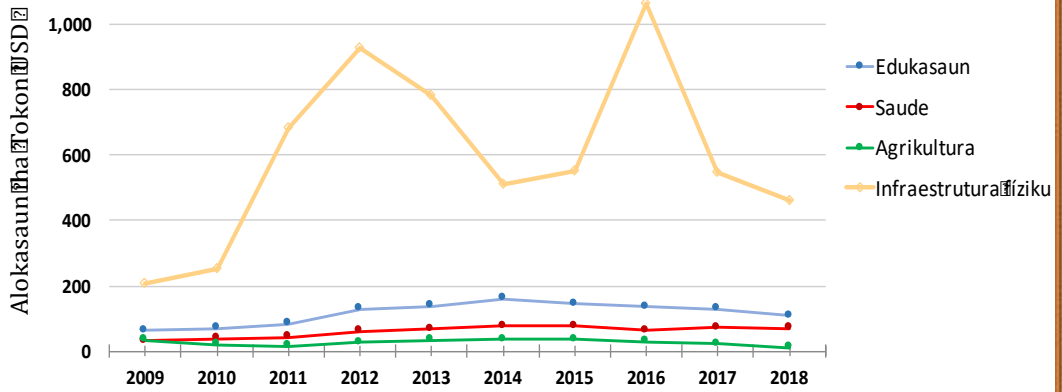


Budgeted & executed spending

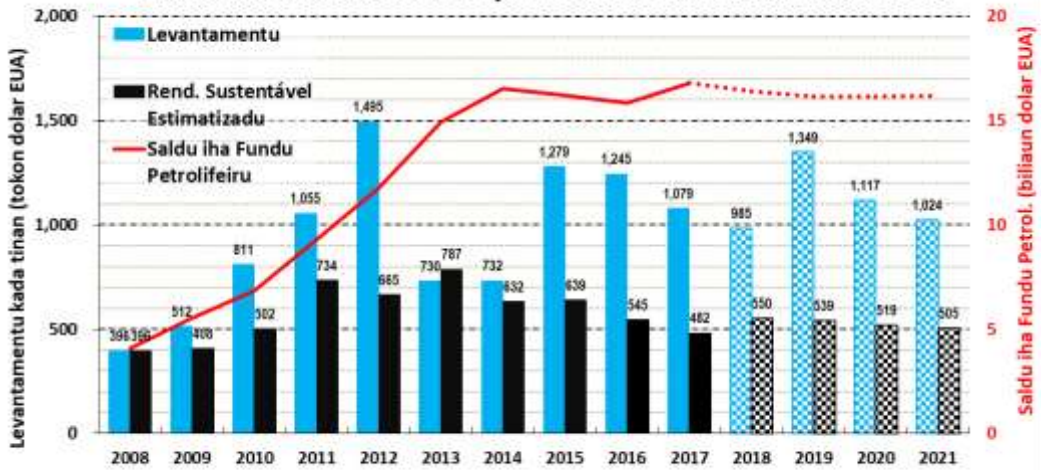


Graph by La'ó Hamutuk based on data in RDTI State Budgets, General State Accounts and Transparency Portal, February 2018

Alokasaun Ita'ok no Kontra-Orsamentu Estadu Anual Sira

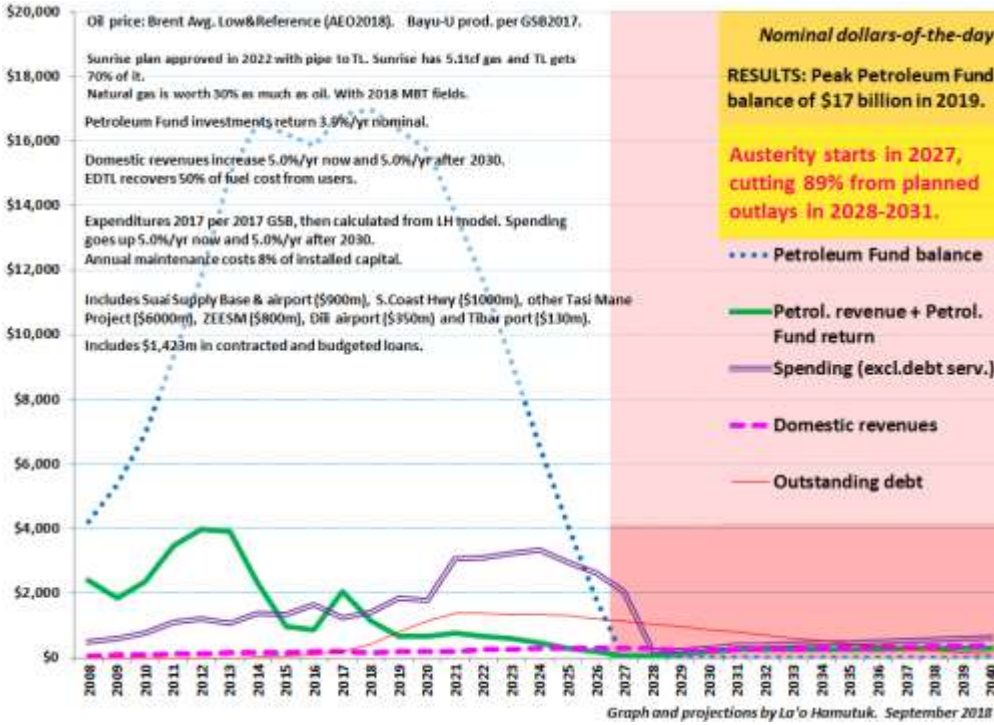


Transferéncia istóriku no planeadu husi Fundu Petrolíferu



Gráfiuku husi La'o Hamtuk bazeia proposta OJE 2018 husi Ministériu Finanzas (reseitas no levantamentu sira), no LH atualiza projesaun kona ba RSE no returnu investimentu ho asumsaun husi Min. Finanzas. Outubru 2018





REKOMENDASAUN

- Aloka Orsamentu Estadu barak liu ba servisu báziku
- Prioritiza setór ekonomia produtivu sira hodi troka reseita mina no gas no nia retornu investimentu
- Hapara gasta povu Timor-Leste nia osan ba Projetu Tasi Mane, to'ó tempu ne'ebé iha ona análise kustu-benefísiu-risku
- Kontinua atu la simu empréstimu