DEVELOPMENT PARTNERS
EMERGENCY RESPONSE MEETING
“BUILD BACK BETTER”
Dili, 13\textsuperscript{th} April 2021

Secretário de Estado da Proteção Civil
Eng. Joaquim José Gusmão dos Reis Martins

OUTLINE

1. INTRODUCTION
2. ACTUAL INFORMATION
3. CURRENT EMERGENCY RESPONSES
4. AVAILABILITY OF STOCK (FOOD; NON FOOD; & MATERIAL CONSTRUCTION)
5. ACTUAL BALANCE FOR EMERGENCY RELIEF (BASED ON OGE 2021)
6. REQUIRED BUDGET FOR EMERGENCY RESPONSE
7. CHALLENGES
8. RECOMMENDATION
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7. CHALLENGES

CIVIL PROTECTION LAW NO.2/2020

Vision and Mission of Civil Protection

Vision:
Timor Leste’s resilience in the face of Disaster

Mission:
• To Protect Timor-Leste against disasters and reduce risks
• To Develop the CIVIL PROTECTION System
• To Organize the CIVIL PROTECTION management system - well planned, organized, uniform, comprehensive and without discrimination.
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7. CHALLENGES
MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

FLOODS IN TIMOR-LESTE 04 APRIL 2021

MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

FLOODS IN TIMOR-LESTE 04 APRIL 2021
MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

AFFECTED COMMUNITIES

MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

EVACUATION CENTER
PUBLIC INFRASTRUCTURE DAMAGES
MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

GOVERNMENT STRATEGY IN RESPONSE TO NATURAL DISASTER

POLICY ➔ PRIME MINISTER

TECHNICAL STRATEGY ➔ UNIT MISSION FOR CIVIL PROTECTION AND DISASTER RISK MANAGEMENT

OPERATIONAL ➔ SECRETARY OF STATE FOR CIVIL PROTECTION

FLOODS IN TIMOR-LESTE 04 APRIL 2021

<table>
<thead>
<tr>
<th>Municípios</th>
<th>Párias</th>
<th>Desaparecidos</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aileu</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Ainaro</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>Baucau</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Covêrma</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Díli</td>
<td>20</td>
<td>2</td>
</tr>
<tr>
<td>Manatuto</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Viqueque</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Sub-total</td>
<td>36</td>
<td>10</td>
</tr>
<tr>
<td>Total</td>
<td>46</td>
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</table>

DATA SOURCE: MAE
MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

AS OF 12 APRIL 2021

AFFECTED COMMUNITIES IN BRIEF:

- TOTAL EVACUATION CENTERS: 43
- TOTAL FAMILIES: 25,022 (TERITORY)
- TOTAL PERSONS: 12,378 (DILI)

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7. CHALLENGES
Establishment of Operational Coordination Center for Disaster Risk Management Secretariat

- SEPC and Line Ministries;
- Diplomatic Corps Representatives in TL
- UN agencies
- AHP agencies
- National & Internationals NGO
- CVTL Timor-Leste
- Private Sectors
- Local Authorities and Lieder Communities
- Religious People
- Youth Organization and Students
- PNTL no F-FDTL
PARTNER’S SUPPORT

- Diplomatic Corps Representatives in TL
- UN agencies
- National & Internationals NGO
- AHP agencies
- Private Sectors
- Youth Organization
- Individual Support

GOVERNMENT SUPPORT

- Relevant Ministries
- National Logistic Center (CLN)
- MAE, MSSI, MOP, MD-FFDTL, MI-PNTL, MPCM, MTCI,
- Allocation of a Contingency Fund
MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

IMMEDIATE EMERGENCY SUPPORT

- FOOD (Noodles, Food Cans, Cocking Oil, Milk, Coffee, Tea, Sugar, Rice, Drinking Water, Biscuits)
- NON FOOD (Blankets, Frying pan, Pan, Plates, Spoon, Cup, Jerry Cans, Tends, Towel, Detergent, Toot Paste, Toots Brush, Clothes, Etc.)
- Reconstruction Material (Zinc, Cement, Iron, Nails, Etc.)

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7. CHALLENGES
BUDGET BREAKDOWN (OGE 2021)

ACTUAL BALANCE:

1. FOOD – ITEMS (USD 203,524) Affordability to respond to 3,710 Families

2. NON-FOOD ITEMS (USD 243,541) Affordability to respond to 3,138 Families

3. RECONSTRUCTION MATERIAL (USD 999,999.88) Affordability to respond to 2,093 Families

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MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL
EXTRA BUDGET NEEDED TO SUPPORT
UP TO 50,000 FAMILIES

<table>
<thead>
<tr>
<th>CURRENT BUDGET ALLOCATION</th>
<th>AMOUNT REQUESTED</th>
<th>PURPOSE</th>
</tr>
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<tbody>
<tr>
<td>USD 66,000</td>
<td>USD 5,000,000</td>
<td>OPERATIONAL (Logistic &amp; Accommodation and Periderm)</td>
</tr>
<tr>
<td>USD 800,000</td>
<td>USD 18,407,731</td>
<td>CASH IN HAND (MÃO DE OBRA &amp; AI-QUADRADO)</td>
</tr>
<tr>
<td>USD 204,524</td>
<td>USD 2,756,388</td>
<td>FOOD ITEMS</td>
</tr>
<tr>
<td>USD 243,541</td>
<td>USD 3,880,513</td>
<td>NON FOOD ITEMS</td>
</tr>
<tr>
<td>USD 999,999.80</td>
<td>USD 23,889,149</td>
<td>RECONSTRUCTION MATERIALS</td>
</tr>
<tr>
<td>USD 3,353,062</td>
<td>USD 53,933,781</td>
<td></td>
</tr>
</tbody>
</table>

MINISTÉRIO DO INTERIOR
SECRETÁRIO DE ESTADO DA PROTEÇÃO CIVIL

LIST OF FOOD ITEMS

<table>
<thead>
<tr>
<th>No</th>
<th>Descrição</th>
<th>Unid.</th>
<th>Cobre ba Hennifatario</th>
<th>Preço Unitario</th>
<th>Justificação</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mil Goren Sedarap (40k/cx)</td>
<td>Caixa</td>
<td>1</td>
<td>$ 6.75</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Sardinha Bisa (50f/cx)</td>
<td>Lata 25</td>
<td>1</td>
<td>$ 6.85</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Mina Bimoli 2 liter (6/cx)</td>
<td>Masa 2 ltr</td>
<td>1</td>
<td>$ 2.25</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Susu Dancow 400grm (34/cx)</td>
<td>Caixa k/K 2</td>
<td>1</td>
<td>$ 7.80</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Biskuit Khong Gyan (6 kaling/cx)</td>
<td>Lata 1</td>
<td>1</td>
<td>$ 5.90</td>
<td>Apoio a ke ne kanda viltim da (1) ho ne montante orcamento</td>
</tr>
<tr>
<td>6</td>
<td>Biskuit Misiin 24/cx</td>
<td>Patun 4</td>
<td>1</td>
<td>$ 2.90</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Kofe</td>
<td>kl 1</td>
<td>1</td>
<td>$ 6.00</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Cha</td>
<td>Patun 1</td>
<td>1</td>
<td>$ 0.50</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Musinidur</td>
<td>kl 1</td>
<td>1</td>
<td>$ 1.90</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Fos 25 kg</td>
<td>Sakas</td>
<td>1</td>
<td>$ 12.50</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Be'e aqua</td>
<td>Kaxa</td>
<td></td>
<td>$ 5.90</td>
<td>Apoio a ekpe no'o'be halo distributuun ba viltim desastres</td>
</tr>
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</table>

TOTAL $ 54.85
## LIST OF NON FOOD ITEMS

<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Unit</th>
<th>Price/Unit</th>
<th>Justification</th>
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<tbody>
<tr>
<td>1</td>
<td>Saco de Alumínio 2l x 15l</td>
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<tr>
<td>2</td>
<td>Jerry Cans 10 l</td>
<td>Unid</td>
<td>€ 4.00</td>
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<tr>
<td>3</td>
<td>Tasca 19</td>
<td>Unid</td>
<td>€ 8.00</td>
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<tr>
<td>4</td>
<td>Bilhar Plastik 23cm</td>
<td>Unid</td>
<td>€ 1.25</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Copo</td>
<td>Unid</td>
<td>€ 1.00</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Kupa Plastik 7cm</td>
<td>Unid</td>
<td>€ 1.25</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Kámara base (Han.)</td>
<td>Unid</td>
<td>€ 1.25</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Jarras</td>
<td>Unid</td>
<td>€ 1.00</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Cocheira Média</td>
<td>Unid</td>
<td>€ 1.00</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Bacia 55x24 cm</td>
<td>Unid</td>
<td>€ 6.00</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Toalha de lã 125cm x 50cm</td>
<td>Unid</td>
<td>€ 6.00</td>
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<tr>
<td>12</td>
<td>Bid 180 cm</td>
<td>Unid</td>
<td>€ 2.25</td>
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<tr>
<td>13</td>
<td>Sabonete Lifeboy 85g</td>
<td>Unid</td>
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<tr>
<td>14</td>
<td>Bottin 300 gr</td>
<td>Unid</td>
<td>€ 0.60</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Paera doce</td>
<td>Unid</td>
<td>€ 0.50</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Sóbra Neenha</td>
<td>Unid</td>
<td>€ 0.50</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Tapas</td>
<td>Unid</td>
<td>€ 4.00</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Moldes impot</td>
<td>Unid</td>
<td>€ 4.00</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Manta 180 cm</td>
<td>Unid</td>
<td>€ 5.00</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Taíl Nylon 10 mt</td>
<td>Roll</td>
<td>€ 4.00</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Lona 4 x 8 m</td>
<td>Unid</td>
<td>€ 12.00</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Balde</td>
<td>Unid</td>
<td>€ 5.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td><strong>€ 117.50</strong></td>
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</table>

### LIST OF RECONSTRUCTION MATERIALS

<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Unit</th>
<th>Price/Unit</th>
<th>Total Price</th>
<th>Coberturas</th>
<th>Justification</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Calote 0.30 m</td>
<td>50 Filts</td>
<td>€ 4.35</td>
<td>€ 217.50</td>
<td>1</td>
<td>Pakete Material construção da cada vítima idade (1) ho nia montante orçamento</td>
</tr>
<tr>
<td>2</td>
<td>Prego kuling</td>
<td>2 Kg</td>
<td>€ 1.75</td>
<td>€ 3.50</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Prego 12 cm</td>
<td>2 Kg</td>
<td>€ 1.25</td>
<td>€ 2.50</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Prego 10 cm</td>
<td>2 Kg</td>
<td>€ 1.25</td>
<td>€ 2.50</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Prego 7 cm</td>
<td>4 Kg</td>
<td>€ 1.25</td>
<td>€ 5.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Besi beton 10 mm</td>
<td>12 Barra</td>
<td>€ 6.75</td>
<td>€ 81.00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Besi beton 8 mm</td>
<td>10 Barra</td>
<td>€ 4.35</td>
<td>€ 43.50</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Arame finon</td>
<td>2 Rolos</td>
<td>€ 1.75</td>
<td>€ 3.50</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Sementes Tomasa 40 kg</td>
<td>26 Sacas</td>
<td>€ 4.75</td>
<td>€ 118.75</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>€ 477.75</strong></td>
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</tbody>
</table>
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CHALLENGES

- Limited allocated budget on General State Budget 2021;
- National Storage of emergency resources not in place in municipalities;
- Transports and Equipment;
- Deficiency of Human Resource;
- Data Base System requires significant resourcing;
- Evacuation Centre in 7 Municipalities, namely; Lautem, Baucau, Manatuto, Dili, Liquica, Ermera and Bobonaro is not constructed yet;
- **EARLY WARNING SYSTEM** (2 Sirens for Tsunami Alert prevention are no longer functioning in Dili);
- **DISASTER OPERATION CENTER WITH MINIMUM CONDITION (NEED TO BE UPGRADE)**;
- Running out of Stock (Food item, Non Food Item and Material Constructions).
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RECOMMENDATIONS

• Strengthening Coordination and good cooperation between Line Ministries and its Development Partners;
• Joint Taskforce Establishment between Government and Development Partners in response to Disaster Risk Management;
• Urgent Financial Resources is required to mobilize resources.
OBRIGADO
THANK YOU
GRACIAS
ありがとうございました
谢谢
감사합니다
TēNā KOUTOU
TERIMA KASIH