PROGRAMS AND PRIORITIES

TIMOR-LESTE STRATEGIC DEVELOPMENT PLAN 2011-2030

- Human Resource Development.
- Infrastructure Development.
- Strengthen Institutions.

- Eradicate Extreme Poverty.
- Modernize and Strengthen Private Sector.
- Diversification of Economy.

SCF AND SDG ALIGNMENT

TOMOR-LESTE'S ROADMAP FOR THE IMPLEMENTATION OF THE 2030 AGENDA AND THE SDGS

MAIN GUIDELINE 2020-2023

1. STRENGTHENING IMPLEMENTATION OF "PROGRAM BUDGETING".

2. ENSURING INTERMINISTERIAL "COORDINATION" FOR CROSS-CUTTING ISSUES.

3. SOLVING PROBLEMS IMMEDIATELY, ENSURING SENSE OF BELONGINGS AND GAINING PEOPLE'S SUPPORTS.
IV. CONSOLIDATE AND STRENGTHEN DEFENSE, SECURITY AND EXTERNAL RELATIONS

1. DEFENSE AND SECURITY:
   - Transparent, efficient, competent, professional, and more active in the prevention of crimes and threats to peace and stability.

2. FOREIGN AFFAIRS
   - Continue strengthening good bilateral and multilateral cooperation;
   - Promote regional and international integration;
   - Facilitate citizens, entrepreneurs and organizations access to global market and systems.

V. CONSOLIDATE AND STRENGTHEN JUSTICE, DEMOCRACY AND HUMAN RIGHTS

1. Promote a more peaceful and inclusive society (S0616);

2. Promote rule of law, equal access, speed and efficiency, proximity of the services and consistency of formal and informal (traditional) mechanisms of justice, as an important factor for attracting investment.

INFRASTRUCTURE DEVELOPMENT OBJECTIVES

- FACILITATE PRIVATE SECTOR INVESTMENT
  - Support development, especially from small and medium-sized enterprises.

- CREATE JOBS
  - To promote equal opportunities for all

- BALANCE OF TERRITORIAL DEVELOPMENT
  - For social cohesion and equitable distribution between urban and rural areas.

- INCREASE PRODUCTIVITY
  - To support a diverse, rapid, inclusive and sustainable economy.

CREATE A CONDUCIVE/FRIENDLY BUSINESS ENVIRONMENT

1. IMPROVE PROCEDURES AND APROVAL OF NEW INVESTMENT
   - STARTING A BUSINESS: Establishment and registration of new companies;
   - DEALING WITH CONSTRUCTION PERMITS: Concession of title deeds and issuance of permits or construction license;
   - ACCESS TO ESSENTIAL PUBLIC SERVICES: Electricity, clean water and connectivity;
   - EMPLOYING WORKERS: Grant of special visas to Investors and expatriates (experts and trained);
   - GETTING CREDIT: Grant of necessary documents for accessing to capital/credits;
   - PAYING TAXES: Fiscal incentive package (competitive rates and tax holidays);
   - TRADING ACROSS BORDERS: Connectivity and access to international market;
   - ENFORCING CONTRACT;
   - RESOLVING INSOLVENCY.

CREATE A CONDUCIVE/FRIENDLY BUSINESS ENVIRONMENT (cont.)

2. FACILITATE TOURISM DEVELOPMENT
   - Accessibility: improve and diversify transportation services and enhancing infrastructure investment for accessibility and connectivity;
   - Security: "Zero-Traffic" must be a safe tourist destination;
   - Simplifying the licensing of tourism projects: Removing excessive or unnecessary obstacles, bureaucracy, duplications or excessive taxes in accordance with international practice;
   - Tax Incentives: for an attractive and competitive business environment;
   - Tourism promotion;
   - Revitalization and revitalization of historic centers;
   - Pro-tourism visa policies.

3. FACILITATE COMMUNITY PROJECTS
   - PROJECT PREPARATION: Help communities to identify problems, define priorities, prepare planning and implement projects;
   - STRENGTHENING SENSE OF BELONGING: Promote "local content", especially on the used of local resources, capacity building, encourage participation and promote autonomy;
   - TRANSFORMATION OF MENTALITY: Promote participation and interests of local communities through reduce excessive dependency to Municipal and National Authorities, and change of attitude and approach to decentralization and approval of community projects.
SOURCE OF PUBLIC FINANCE

1. PETROLEUM FUND
   - Ensure Petroleum Fund sustainability through gradual reduction of excessive withdrawal and improve investment strategies that are oriented to "high risk adjusted return".

2. EXTERNAL LOANS
   - Should be sustainable and to finance strategic infrastructure and sectors.

3. PUBLIC DEBT/TREASURY INSTRUMENT (FDI)
   - For the beginning, primarily to maximise the use of capital from Timor Leste financial industry, establish credit rating, and promote people's participation in development process.

4. DOMESTIC REVENUE (FISCAL AND NON-FISCAL REVUES)
   - Streamline revenue sources, and improve compliance and efficiency of revenue collections from an increased tax base.

5. PUBLIC PRIVATE PARTNERSHIP
   - Continue creating conducive environment for PPP to finance strategic projects.

6. DEVELOPMENT PARTNERS