1. Overview of DPs’ Assistance

<table>
<thead>
<tr>
<th>Goal (Level 1)</th>
<th>Sub-Goal (Level 2)</th>
<th>Supporting DPs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Increase productive capacity and raise potential GDP.</td>
<td>Electricity</td>
<td>None</td>
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<tr>
<td></td>
<td>Air Transport</td>
<td>IFC</td>
</tr>
<tr>
<td></td>
<td>Maritime Transport</td>
<td>ADB, GIZ, IFC, World Bank,</td>
</tr>
<tr>
<td>2. Improve people’s access to services</td>
<td>Roads</td>
<td>ADB, DFAT, EU, ILO, JICA, World Bank</td>
</tr>
<tr>
<td></td>
<td>Water and Sanitation</td>
<td>ADB, DFAT, EU,</td>
</tr>
<tr>
<td></td>
<td>Communications</td>
<td>DFAT, World Bank</td>
</tr>
<tr>
<td>3. Enhance sustainability</td>
<td>Renewable energy</td>
<td>None</td>
</tr>
</tbody>
</table>
2. Key Progress/Achievements

National Roads and Bridges
2. Key Progress/Achievements

Rural Roads and Bridges

![Image 1](image1)
![Image 2](image2)

![Image 3](image3)
![Image 4](image4)
2. Key Progress/Achievements

Water and Sanitation

Sea Ports
2. Key Progress/Achievements

Infrastructure Management

- ADB and ILO support to Ministry of Public Works to strengthen strategic planning and capacity development
- DFAT/ILO support for labor-based rural roads development is creating significant employment benefits
- JICA support for integrated urban planning through Dili Urban Master Plan

3. Key Challenges

Achieving the SDP's long term vision will require:

- Linking DPCM with the planning and budgetary processes of ministries
- Operations and maintenance (O&M) planning and budgeting
- Intra-sectoral and inter-sectoral coordination for effective implementation of DPCM
- Capacity development requires links with human resource performance management
- Evidence based policy making, planning, and budgeting
4. The Way Forward

- One Vision – One Plan (New Deal) Merge DPCM and internal planning and budgeting process of Ministries into a single process, setting realistic targets with clear accountability.

- Operationalize institutional coordination with accountability mechanisms particularly at sub-sector level.

- Establish long term human resources development strategy.

- Effective use of data for evidence-based policy making, planning and budgeting.

- Appropriate packaging of civil works contracts to build the capacity of local contractors.