



**Strategic Development Plan:
Managing for Better Results**

Presentation by Development Partners

**Governance and Institutional
Development Strategic
Sector**

presented by United Nations

**Timor-Leste & Development Partners Meeting
(TLDPM)**

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1. Overview of DPs' Assistance

Goal (Level 1)	Sub-Goal (Level 2)
4. Strengthen the democratic culture through accountability and transparency in the public sector	Strengthen capacity of CAC
	Increase Public sector integrity and promote civic education
	Support to legislative process and legal research
	Promote transparency in government actions
5. Effective, efficient and responsible management of the public sector	Freedom of speech and access to information
	Strengthen public sector administration and performance management
	Public sector capacity development
	Increase technology and innovation
	Preserve, conserve and enrich asset portfolio
	Strengthen Public Finance Management and procurement
	Implement decentralization

3. Key Challenges

Briefly describe key challenges in supporting government priorities in the Governance and Institutional Development Strategic Sector – max 4 or 5 key challenges

- ☐ Linking DPCM with the **planning** and **budgetary** processes of ministries
- ☐ **Operations** and **maintenance** (O&M) planning and budgeting
- ☐ Intra-sectoral and inter-sectoral **coordination** for effective implementation of DPCM
- ☐ **Capacity development** requires links with human resource performance management
- ☐ **Evidence based** policy making, planning, and budgeting
- ☐ Clarity on phasing, transition and implementation of **deconcentration**

1. Overview of DPs' Assistance

Goal (Level 1)	Sub-Goal (Level 2)
1. Ensure defense, security and national stability	Security sector reform
	Legal framework
	Training
	Infrastructure and systems
2. Ensure an effective and accessible justice system	Access to justice
	Strengthening legal framework, institutions and legal profession
	Sensitizing sector on Gender and human rights
	Infrastructure and technology
3. Global integration and positioning of Timor-Leste	Membership of relevant global organizations and institutions

2. Key Progresses/Achievements

- ☐ **Clarity on strategic priorities** and results orientation through DPCM
- ☐ **Further expansion of enabling legal frameworks** - *Administrative pre-deconcentration legal framework; PDID legal framework; Scientific and Criminal Investigation Police decree law; Anti-Money Laundering law ; review of laws from HR perspective*
- ☐ **Expansion of justice services** - *14 additional LTC graduates inducted and nationwide launch of mobile justice*
- ☐ **Improved budgetary oversight and accountability**
- ☐ **Strategic commitment to gender equality in the Defense and Security Sector** – *National Action Plan (NAP) on women peace and security and PNTL Gender Equality strategy*
- ☐ **Launch of PNTL Strategic Plan** - *commitment to community policing*
- ☐ **Institutionalization** of human rights; justice for children; and gender equality in justice sector training curriculum

4. The Way Forward

A brief bullet points on proposed measures to address the key challenges (how to follow-up after TLDPM) including strengthening policy dialogue with Gov., improving aid effectiveness through DPCM (alignment, division of labor, use of country system) etc. (max 4 or 5 key measures)

- ☐ **One Vision – One Plan** (New Deal) Merge DPCM and internal **planning and budgeting** process of Ministries into a single process, setting **realistic targets** with **clear accountability**
- ☐ **Operationalize institutional coordination** with accountability mechanisms particularly at sub-sector level
- ☐ Establish long term **human resources development** strategy
- ☐ Effective use of data for **evidence-based** policy making, planning and budgeting
- ☐ Strengthen alignment of **administrative pre-deconcentration implementation schedule** to the approved plan attached to the law