1. Background

Strategic Development Plan 2011-2030
- Underpins growth of the nation
- Integral to the state building process
- ...and helps meet economic & social objectives

Program of the Fifth Constitutional Government
- Clear goals to measure progress

Infrastructure is insufficient & inefficient

Institutions are under-resourced & under pressure

1. Background

Development partners helping with:
- Rehabilitating and upgrading...
  - Roads & Bridges,
  - Water & Sanitation
  - Sea ports & Airports
  - Telecommunications
- Capacity Development
- Policy Advice
- Enabling Environment for Private Sector

2. Key achievements (1)

National and regional roads
- National roads underway: 260 km
- ...additional 410 km under negotiation, in pipeline
- District roads 69 km underway
- Rural roads: 450 km funding agreed
- ...rehabilitation of 165 km underway

2. Key achievements (2)

Urban Water & Sanitation
- Dili: 14% of water supply network upgraded
  ...to be doubled by end-2014
- Dili: 1,535 new connections in Dili
  ...to be doubled by end-2014
- District capitals: 30% reduction in water loss
  ...3150 new connections by end-2016
2. Key achievements (3)

Rural Water & Sanitation
- Improved water systems serve 5,100 households... will reach another 5,850 by 2017
- 12 schools connected, financing for 28 more
- Planning to reach all schools near water systems
- 88 sub-district facilitators, who help communities manage their water systems, have been mentored and trained

2. Key achievements (4)

Sea Ports & Airports
- Transactions underway to establish Tibar Bay Port and expand Dili Airport
- Technical assistance is being provided for improved efficiency at Dili's existing sea port
- Feasibility work for additional north coast ferry

Telecoms
- Advisory services led to enabling environment for new entrants and competition

3. Key challenges

Achieving SDP Goals Depends on:
- Prioritizing Infrastructure that Delivers
- Strengthened Capacity
- Coordination & Approvals
- Financial Resources
- Sustainability
  - Affordability of recurrent costs
  - Capacity to operate & maintain

4. The way forward

1. Recurrent financing plans for all DP-assisted infrastructure
2. DPCM as basis for mutual monitoring of progress toward SDP goals
3. DPCM infrastructure group to identify:
   - Options for streamlining approval process
   - Best practice approaches to building capacity
   - Principles to guide infrastructure financing
4. Process must remain country-led and country-owned