

Expenditures

Fiscal Year 2011

Group Budget details

Total	\$1,306,017,539.00	\$3,907,909.60	\$16,936,585.20	\$1,097,160,379.64	\$188,012,664.56	85.3%
Sec Est Recursos Minerais	\$6,655,000.00	\$78,000.00	\$15,248.03	\$6,398,482.10	\$163,269.87	96.4%
Transfers	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
Dirac.Nacional Plan.Recurs.Nat	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
Sec Est Recursos Naturais	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
Planeamento de Recursos Natura	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
Dir.Nac Planeamento Recurso N.	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
Public Grants	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	100.0%
ITEM	Budget	Commitments	Obligations	Actual	Balance	Execution %
Public Grants - January	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - April	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	.0%
Public Grants - May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.0%
Public Grants - December	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	.0%

Downloaded from Ministry of Finance Budget Transparency Portal by La'o Hamutuk, 31 July 2014