TIMOR GAP, E.P. Exploration and Production and Supply Base Unit
Presentation by Vicente Lacerda

2012 SUMMARY WORK PROGRAMS

- Exploration & Production Program
  - JPDA 11–106 Project (*Jahal Kuda Tasi, new Joint Venture established*)
  - Elang-Kakatua/Kakatua North re-Study (*planning to do this with third party*)
  - Setting-up Geology & Geophysics Team Rules & Work Program

- Suai Supply Base (SSB) Project
  - SSB Land Title Clearance (*called “libertasun” in Tetum*)
  - Review of Breakwater Design Model
  - Breakwater Quarry Survey
  - Engagement of Consultant for construction supervision
  - Bidding Round for Design-build Contractor
  - Construction of the project

### SUAI SUPPLY BASE PROJECT (SSB)

- Technical & Commercial Viable, Front End Engineering Design (FEED)
- CoM approved the SSB Project
Preparation for construction

- **Land Title Clearance Activities**
  - Socialization & consultation done
  - Land title identification done
  - Data verification/publication done
  - Define mode of compensation – ongoing
  - Consultation of mode of compensation next
  - Payment of compensation

- **Engagement of Consultant for project supervision**
- Breakwater quarry survey
- Bidding round for contractor
- Construction of the project

**Consultation & Socialization Program**
- Date 3-7 October 2011
  - Covalima District Meeting venue
  - Camanasa Village Community Center
  - Matai Village Community Center
  - Belacasak Village Community Center
  - Holbelis-Labarai Village Community Center
- Disseminate of the project to community
- Consultation with community
- Gathering ideas, listen to the communities’ comments/inputs and recommendations
- Define strategy plan for land identification program

**Land Identification Program**

**Data to be Identified**
- Land & properties --------------------------------- MJ – DNTP (Justice/Land & Property)
- Forestry (trees planted that have economic value) ------- MAP (Agriculture & Fisheries)
- Plantation------------------------------------- MAP
- Agriculture (Fruticulture; Horticulture & Food) ------ MAP
- Livestock-------------------------------------- MAP
- Fishery & traditional salt production places--------- MAP
- Environment & Culture ------------------------ SEMA (Environment)
- Identify/witness for land & plant owner, etc. ----------- Local, Authority, traditional leaders & Veterans

**Identification Team**
- 5 Teams
- One team consists of SERN, DNTP, MAP, PNTL, Local Authority, Traditional leaders & Veterans
- Each member of the team carries out their respective roles and duties.

**Summary Results of Identification**
- Started on 25 October 2011 — 14 January 2012
- Total collection area: SSB=1,113 ha, Nova Suai=213 ha
- Plots data (land & plant owner): 1,753
  - Forestry: Teak=68,069 trees, Gamelina=1,690 trees, Mahogany=86 trees, Sandalwood=436 trees
  - Plantation: Coconut=4,454 trees, Candleberry=1,106 trees, Cocoa=16 trees, Bua=1908 trees
  - Fruticulture: Banana=4,961, Mango=795 trees, etc.
  - Food & Horticulture: Corn, paddy, cassava, etc.
- Livestock Data (livestock owner): 333
  - buffalos=2,707, horses=37, pigs=745, goats=124
- Fishery data (boat owner): 52
  - Fiberglass boat=1, Boat=59, total Fishermen=330
- Traditional Salt Production places: 27
  - Total community members involved in salt production=149
- Environmental data: Protected Area =81.4 ha, Sacred places=3, Cemeteries=4 (800 graves) etc.

**Verification/Publication Data Program**

- Date 15 – 30 May 2012, at:
  - Camanasa Village Community Centre
  - Belacasak Village Community Centre
  - Holbelis-Labarai Village Community Centre
- Publicly Identify data
- Crosscheck data
- Record and respond to complaints
- Facilitate dispute mediation
- Verify and re-verify data for errors
- Materials to publish
  - Data sheet: 1,849 pages
  - Maps: 18 maps

**Summary Result of Verification/Publication**

<table>
<thead>
<tr>
<th></th>
<th>Plots Data (land &amp; plant owner)</th>
<th>Livestock Data (Livestock owner)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Public Data Signed Data New Data Percentage Signed Verified Data</td>
<td>Public Data Signed Data New Data Percentage Signed Verified Data</td>
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<tr>
<td></td>
<td>1,753  1,620  92  93  1,845</td>
<td>333  331  14  99  347</td>
</tr>
</tbody>
</table>

Legend

- Area SSB
- Area Nova Suai
- Index Mapa Survey
- Parsela
### Fishery Data (boat owner)

<table>
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<th>Public Data</th>
<th>Signed Data</th>
<th>New Data</th>
<th>Percentage Signed</th>
<th>Verified Data</th>
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<td>52</td>
<td>50</td>
<td>0</td>
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</table>

### Environmental Data

<table>
<thead>
<tr>
<th></th>
<th>Sacred Place</th>
<th>Protected Area</th>
<th>Cemetery</th>
<th>Reserved Area</th>
<th>Protected plant &amp; animals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3</td>
<td>2</td>
<td>4</td>
<td>7</td>
<td>banyan tree, Crocodile, parrot, etc,</td>
</tr>
</tbody>
</table>

There were no complaints or objections from community people regarding environmental data during the period of data publication.

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**Suai Supply Base Project Timeline**

*Scanned by La’o Hamutuk from presentation by Vicente Lacerda, Director of TimorGAP’s Supply Base Unit*

Dili Convention Center, 13 November 2012

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Comment from La’o Hamutuk: When the Council of Ministers approved the project with Resolution No 26/2011 of 14 September, they believed that Phase I – Construction of fixed assets would cost $274-$347 million.

Less than two years later, the proposed 2013 State Budget allocates more than double that amount – **$719 million** – without including Suai Airport or any expenditures after 2017.