From Budget Execution Portal, downloaded 27 April 2012 by La'o Hamutuk.

This shows nearly \$4 million spent by EDTL from the Infrastructure Fund during 2011, which was not included in the State Budget or listed in the Budget Execution Report.

Expenditures

Fiscal Year 2011

Group Budget details

Total	\$1,306,017,539.00	\$.00	\$.00	\$27,025,718.85	\$115,266,459.81	\$1,103,512,105.66
Infrastructure Fund	\$599,306,000.00	\$.00	\$.00	\$23,117,809.25	\$97,578,728.78	\$478,337,193.75
Electricidade de Timor Leste	\$.00	\$.00	\$.00	\$.00	\$171,111.11	\$3,979,653.09
Electricidade de Timor Leste	\$.00	\$.00	\$.00	\$.00	\$82,553.11	\$3,965,629.09
Capital & Development	\$.00	\$.00	\$.00	\$.00	\$82,553.11	\$3,965,629.09
Infrastructure Assets	\$.00	\$.00	\$.00	\$.00	\$82,553.11	\$3,965,629.09
Comm Admn Infrastructure Fund -January	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00
Comm Admn Infrastructure Fund -June	\$.00	\$.00	\$.00	\$.00	\$.00	\$3,616,345.09
MINISTRY	Budget	Transfers (+)	Transfers (-)	Commitments	Obligations	Actual
Comm Admn Infrastructure Fund - June	\$.00	\$.00	\$.00	\$.00	\$.00	\$3,616,345.09