

Table of Contents

LIST OF ACRONYMS AND GLOSSARY.....	III
Foreword	VI
Foreword	VII
VISION.....	VIII
EXECUTIVE SUMMARY	
INTRODUCTION	1
DEVELOPMENT STRATEGY	1
POVERTY REDUCTION STRATEGY	2
CAPACITY BUILDING FOR PLAN IMPLEMENTATION	3
MONITORING, EVALUATION, AND PLANNING REVIEW	5
MACROECONOMICS AND PUBLIC FINANCE POLICY FRAMEWORK	5
MEDIUM TERM ECONOMIC AND FINANCING OUTLOOK	6
POLITICAL DEVELOPMENT, FOREIGN RELATIONS, DEFENCE AND SECURITY	7
POVERTY REDUCTION, RURAL AND REGIONAL DEVELOPMENT	8
HUMAN DEVELOPMENT: EDUCATION AND HEALTH	9
AGRICULTURE, FISHERIES AND FORESTRY	10
NATURAL RESOURCES AND ENVIRONMENT.....	11
INDUSTRY, TRADE AND THE PRIVATE SECTOR	11
INFRASTRUCTURE	12
PART 1 VISION AND STRATEGIES	
1. INTRODUCTION	
BACKGROUND	14
THE PLANNING PROCESS	14
ORGANIZATION OF THE DOCUMENT.....	15
2. VISION, GOALS, PRINCIPLES AND INDICATORS	
THE LAND AND THE PEOPLE	17
THE ECONOMY	18
THE DEVELOPMENT VISION.....	19
DEVELOPMENT GOALS	20
GUIDING PRINCIPLES	21
KEY DEVELOPMENT INDICATORS.....	23
3. THE DEVELOPMENT STRATEGY	
INTRODUCTION.....	24
THE DEVELOPMENT STRATEGY.....	25
Poverty Reduction.....	25
Gender Mainstreaming and Empowerment of Women.....	25
Human Resources Development.....	26
Language and Communication	27
Transforming Subsistence Production into a Market-based Economy	27
Improving Productivity and Modernising Production.....	28
Creating an Enabling Environment for the Private Sector to Flourish.....	28
Managing Public Finances	29

Administration of Oil and Gas Revenues.....	30
GOVERNANCE AND MACROECONOMIC MANAGEMENT	30
Governance.....	30
Macroeconomic Management.....	30
4. POVERTY REDUCTION STRATEGY	
INTRODUCTION.....	32
POVERTY IN EAST TIMOR	33
CAUSES OF POVERTY	34
CONSEQUENCES OF POVERTY	35
POVERTY REDUCTION STRATEGY	36
Opportunities for Economic Participation.....	37
Basic Social Services.....	38
Security	38
Empowerment	40
CONCLUSIONS	41
5. CAPACITY BUILDING FOR PLAN IMPLEMENTATION	
INTRODUCTION.....	42
GOVERNMENT AND GOVERNANCE	42
DECENTRALISATION	44
EMPLOYMENT	44
EDUCATION AND LITERACY	44
HEALTH	45
INFRASTRUCTURE	45
THE JUDICIARY	45
CONCLUSION	46
6. MONITORING, EVALUATION, AND REVIEW	
INTRODUCTION.....	47
MONITORING PERFORMANCE AND OBJECTIVES	48
Monitoring at the National Level.....	49
Sector-level Monitoring.....	50
Program-level Monitoring.....	50
Project-level Monitoring	50
EVALUATION OF PERFORMANCE RESULTS.....	51
Planned Objectives	51
Measurable Benchmarks	52
Methods of Analysis	52
Correction Process	53
PLANNING REVIEW	54
INSTITUTIONAL SETTING: MODEL OF PLANNING, MONITORING AND EVALUATION.....	54
CONCLUSIONS	55
PART 2 ECONOMIC OUTLOOK	57
7. MACROECONOMIC POLICY FRAMEWORK	
VISION	58
INTRODUCTION.....	58
GOALS	59
General Goals	59
Macroeconomic Goals	59
Public Finance/Fiscal Goals	59

GUIDING PRINCIPLES	59
CONSTRAINTS.....	60
OVERVIEW OF POLICY CHALLENGES	61
GOALS, POLICY ACTIONS AND PERFORMANCE INDICATORS	62
Goal No. 1: Institutional Strengthening.....	62
Goal No. 2: Poverty Reduction.....	62
Goal No. 3: Pursuit of Economic Growth	63
Goal No. 4: Pursuit of Low Inflation.....	64
Goal No. 5: Pursuit of more employment	65
Goal No. 6: Pursuit of stronger banking and finance sector	65
Goal No. 7: Pursuit of a stronger external sector.....	66
Goal No. 8: Pursuit of improved revenue collections	67
Goal No. 9: maximise collections and savings from timor sea revenues.....	67
Goal No. 10: pursue creative and effective expenditure programs.....	68
Goal No. 11: pursue appropriate deficit and financing policies	68
SUMMARY OF PROGRAMS / PROJECTS SPECIFIC TO MACROECONOMICS	
/ PUBLIC FINANCE SECTOR	70
8. MEDIUM TERM ECONOMIC AND FINANCING OUTLOOK	
INTRODUCTION.....	72
ECONOMIC GROWTH.....	73
EMPLOYMENT/UNEMPLOYMENT	75
PRICES AND WAGES	77
FISCAL/BUDGET	78
Domestic Revenues.....	78
Timor Sea Oil and Gas Revenues	78
Total Expenditures.....	80
Recurrent and Capital / Development Shares of Total Combined Sources Expenditure..	82
Financing the Deficit and Aid	86
BANKING AND FINANCE.....	87
EXTERNAL/BALANCE OF PAYMENTS.....	87
TWO CRITICAL FINANCING ISSUES	88
PROPOSED MANAGEMENT APPROACHES AND OUTLOOK FOR OIL AND GAS REVENUES	89
Introduction.....	89
Proposed Management Approaches	89
Financial Outlook.....	91
AID MANAGEMENT POLICY AND THE PREFERRED FORWARD ODA PROGRAM	91
CFET Budget Support	91
Aid Policy	92
Future ODA Programs and Projects	93
PART 3 STRATEGIES FOR NATIONAL DEVELOPMENT: SECTORAL PLANS.....	105
9. POLITICAL DEVELOPMENT, FOREIGN RELATIONS, DEFENCE AND SECURITY	
VISION	106
INTRODUCTION.....	106
GOALS	107
OBJECTIVES	108
GUIDING PRINCIPLES	109

KEY DEVELOPMENT INDICATORS.....	111
Parliament.....	111
Public Administration.....	111
Security and Defence Forces.....	111
Foreign Affairs.....	111
Public Prosecution and Defence.....	111
Ombudsman’s Office.....	111
Promotion of Gender Equality.....	112
Media.....	112
Civil Society.....	112
PROBLEMS AND CONSTRAINTS.....	112
General constraints:.....	112
More specific constraints:.....	113
STRATEGIES.....	113
POLICIES.....	114
General Policies.....	114
Public Administration and Democratisation Policies.....	114
Security and Defence Forces.....	115
External Relations.....	115
Justice, Human Rights and Gender Equality.....	115
PROGRAMS.....	116
Public Administration and Governance.....	116
<i>Transparent governance</i>	116
<i>Institutional Development</i>	117
<i>Decentralisation and Participation</i>	117
Media Development.....	117
Security and Defence Forces.....	117
<i>Defence program</i>	117
<i>Police and Security Service Programs</i>	117
External Relations.....	118
Capacity Building Program.....	118
<i>Policy Development Program</i>	118
<i>Action Program</i>	118
Justice, Human Rights and Gender Equality.....	118
<i>Institutional Development Program</i>	119
<i>Legislative Program</i>	119
<i>Reconciliation Program</i>	119
<i>Rights and Equality Program</i>	119

10. POVERTY REDUCTION, RURAL AND REGIONAL DEVELOPMENT

VISION.....	121
INTRODUCTION.....	121
Poverty Reduction.....	121
Rural Development.....	122
Regional Development.....	122
GOALS.....	123
GUIDING PRINCIPLES.....	124
KEY DEVELOPMENT INDICATORS.....	125
PROBLEMS AND CONSTRAINTS.....	125
Resource Constraints.....	125
Social Aspects.....	126
Gender aspects.....	126
Capacity.....	126
Infrastructure.....	127

Rural-urban and regional disparities	127
Private sector	127
Governance.....	127
STRATEGIES AND POLICIES INCLUDING PROGRAMS AND PROJECTS	128
POVERTY REDUCTION	128
Creating economic opportunities	128
Providing social services	130
Enhancing security including disaster preparedness and safety nets.....	130
<i>Security</i>	130
<i>Disaster preparedness</i>	131
<i>Vulnerable groups</i>	132
<i>Empowering the people</i>	133
<i>Gender dimensions</i>	134
RURAL DEVELOPMENT	135
REGIONAL DEVELOPMENT	137
CIVIL SERVICE	138
Immigration Service	140
National Archives	140
Labour.....	141

11. SOCIAL AND HUMAN DEVELOPMENT: EDUCATION AND HEALTH

VISION	143
BACKGROUND AND STATUS	143
Education.....	143
Health.....	144
Gender	145
GOALS	145
GUIDING PRINCIPLES	145
KEY DEVELOPMENT INDICATORS	146
Education.....	146
Health.....	146
Labour.....	147
Economic, Social and Culture.....	147
Gender Equality	147
PROBLEMS AND CONSTRAINTS	148
Problems And Constraints Common To Both Sectors	148
<i>Literacy</i>	148
<i>Culture</i>	148
<i>Poverty</i>	148
<i>Poor nutrition</i>	148
<i>Infrastructure</i>	149
<i>Quality of services</i>	149
<i>Resource constraints</i>	149
<i>Legal Framework</i>	149
<i>Gender related issues</i>	149
<i>Sector Specific Problems And Constraints</i>	149
<i>Education</i>	149
<i>Health</i>	151
OBJECTIVES	152
Education.....	152
Health.....	153
POLICIES	154
Education.....	154
Health.....	154
STRATEGIES.....	155

Overall Strategies	155
<i>Education</i>	155
<i>Health</i>	155
<i>Gender</i>	155
Specific Strategies.....	156
<i>Education</i>	156
<i>Health</i>	157
PROGRAMS AND PROJECTS	160
Education.....	160
<i>Program 1: Expand Access and Improve Internal Efficiency</i>	160
<i>Program 2: Improve the Quality of Education</i>	160
<i>Program 3: Build Internal Management Capacity and Improve Services Delivery</i>	161
<i>Program 4: Non-Formal Education and Adult Literacy</i>	161
<i>Program 5: Develop Tertiary Education</i>	162
<i>Program 6: Promote East Timorese Culture and the Arts</i>	162
<i>Program 7: Promote Youth Welfare</i>	162
<i>Program 8: Promote Physical Education and School Sports</i>	162
Program Priorities	163
Health.....	163
<i>Program 1: Child Health</i>	163
<i>Program 2: Maternal Health</i>	163
<i>Program 3: Reproductive Health</i>	163
<i>Program 4: Health Promotion</i>	163
<i>Program 5: Communicable Diseases Control, including:</i>	163
<i>Program 6: Environmental and Occupational Health</i>	164
<i>Program 7: Specialised Services Programs</i>	164
<i>Program 8: Medical Supplies Program</i>	164
<i>Program 9: Laboratory Services</i>	164
<i>Program 10: Health Facilities Rehabilitation and Development</i>	164
<i>Program 11: District Health Services</i>	164
<i>Program 12: Health Sector and Management Programs</i>	164
<i>Program 13: Health Policy and Planning Development</i>	164
<i>Program 14: Support to Administration and Finance functions</i>	165
<i>The Second Health Sector Rehabilitation and Development Project</i>	165
PERFORMANCE INDICATORS	166
Gender Mainstreaming	169

12. AGRICULTURE, FISHERIES AND FORESTRY

VISION.....	171
INTRODUCTION.....	171
Poverty and the Agriculture Sector.....	172
MISSION.....	174
GOALS	174
GUIDING PRINCIPLES	175
Sustainability	175
Efficiency	175
Equity.....	175
Self-reliance	175
Values	175
Participatory Development.....	175
KEY DEVELOPMENT INDICATORS.....	175
PROBLEMS AND CONSTRAINTS	176
Capacity	176
Management and Entrepreneurial Skills	176
Data and Information.....	177
Financial Resources	177
Poor Transport, Communication, Marketing and Processing Infrastructure	177

Low Productivity	177
Poor Quality Produce.....	177
State of Irrigation Schemes	177
Land Tenure	177
Comparative Advantage and Diversity.....	178
Fisheries Legislation and Management.....	178
Forest Degradation.....	178
Forestry Legislation	178
Quarantine	178
STRATEGIC POLICY DIRECTIONS	178
PROGRAMS AND PROJECTS	179
Mission Statement.....	180
Problems, Goals and Policies	180
Crop Production Division.....	181
<i>Program 1: Enhancement of Food Crops Production.....</i>	<i>181</i>
<i>Program 2: Enhancement of Horticultural Crop Production.....</i>	<i>182</i>
<i>Program 3: Enhancement of Industrial Crops Production.....</i>	<i>182</i>
<i>Program 4: Support to Farmers' Associations.....</i>	<i>183</i>
<i>Program 5: Crop Protection.....</i>	<i>183</i>
Livestock Division.....	184
<i>Program 1: Development of Livestock Production.....</i>	<i>184</i>
<i>Program 2: Prevention and Eradication of Livestock Diseases.....</i>	<i>184</i>
Irrigation Division.....	185
<i>Program 1: Rehabilitation of Existing Irrigation Schemes.....</i>	<i>185</i>
<i>Program 2: Establishment of Rural Water Harvesting Systems.....</i>	<i>186</i>
<i>Program 3: Maintenance and Repair Work.....</i>	<i>186</i>
Performance Targets	186
<i>Program 4: Sector Management Recovery and Development.....</i>	<i>186</i>
Department of fisheries and marine environment.....	187
Mission Statement.....	187
Problems, Goals and Policies	187
<i>Program 1: Fisheries and Marine Environment Management.....</i>	<i>189</i>
<i>Program 2: Fisheries Industry Development.....</i>	<i>189</i>
<i>Program 3: Aquaculture.....</i>	<i>189</i>
Measurement.....	190
Department of forestry.....	190
Mission Statement.....	190
Problems, Goals and Policies	190
<i>Program 1: Reforestation and Forest Rehabilitation.....</i>	<i>191</i>
Performance Targets	192
<i>Program 3: Forest Production and Utilisation.....</i>	<i>193</i>
Research And Extension Centre	193
<i>Program 1: Research and Laboratory.....</i>	<i>194</i>
<i>Program 2: Information and Extension.....</i>	<i>194</i>
<i>Program 3: Geographic Information System.....</i>	<i>195</i>
Cadastral Unit.....	195
<i>Program 1: Geography and Cadastre.....</i>	<i>196</i>
Policy and Planning Unit	196
Program/Projects.....	200
APPENDIX 12.1: OVERVIEW OF DONOR FUNDED PROJECTS IN THE AGRICULTURE SECTOR	205
TFET PROJECT 1 OVERVIEW	205
BILATERAL PROJECTS OVERVIEW	206
MULTILATERAL PROJECTS OVERVIEW	209

13. NATURAL RESOURCES AND ENVIRONMENT	
VISION	210
INTRODUCTION.....	210
Poverty, Natural Resources and Environment	211
MISSION.....	212
GOALS	212
GUIDING PRINCIPLES	213
Sustainability.....	213
Efficiency	213
Equity.....	213
KEY DEVELOPMENT INDICATORS.....	213
Department of Natural and Mineral Resources.....	213
Division of Environment.....	213
PROBLEMS AND CONSTRAINTS	214
Capacity	214
Legal and Regulatory Frameworks.....	214
Data and Information.....	214
Financial Resources	214
Acknowledgment and Independence.....	214
GOALS OF EACH AGENCY	215
Department of Natural and Mineral Resources.....	215
Division of Environment.....	215
POLICIES	216
Department of Natural and Mineral Resources.....	216
Division of Environment.....	216
PROGRAMS AND PROJECTS.....	217
Department of natural resources and Minerals	217
<i>Program 1: Institutional and Capacity Building</i>	217
<i>Program 2: Enabling Legal and Regulatory Framework</i>	218
<i>Program 3: Sectoral Development and Promotion</i>	218
Division of environment.....	219
<i>Program 1: Environmental Governance Framework for East Timor</i>	219
<i>Project 1: Development & implementation of environmental legislation</i>	220
<i>Project 2: Policy development for catchments and coasts</i>	220
<i>Project 3: Development of National Environmental Policy</i>	220
<i>Program 1: Environmental Governance Framework for East Timor</i>	220
Department of Natural Resources & Minerals.....	222
Division of Environment.....	223
14. INDUSTRY, TRADE AND THE PRIVATE SECTOR	
VISION	224
INTRODUCTION.....	224
WORKING GROUP RESULTS.....	227
Key Development Indicators for the Five-year Plan:.....	228
Issues and Constraints	228
OFFICE OF THE DIRECTOR-GENERAL (ODG) – OVERVIEW	230
OFFICE OF THE DIRECTOR-GENERAL– PROGRAM SUMMARY.....	230
Programs of the ODG	230
Key Objectives:.....	230
Key Strategies:	231
<i>Program 1: Coordination of Divisional Promotions</i>	231
<i>Program 2: Coordination of Policy and Regulatory Development</i>	231
<i>Program 3: Institutional Capacity Building</i>	232
OFFICE OF THE DIRECTOR-GENERAL – OBJECTIVES	232

OFFICE OF THE DIRECTOR-GENERAL – STRATEGIES	232
OFFICE OF THE DIRECTOR-GENERAL – PROGRAMS AND PROJECTS	233
<i>Program 1: Coordination of Divisional Promotions</i>	233
<i>Program 2: Coordination of Policy and Regulatory Development</i>	233
<i>Program 3: Institutional Capacity Building</i>	234
OFFICE OF THE DIRECTOR-GENERAL – PERFORMANCE INDICATORS	235
DIVISION OF INDUSTRY (DOI) – OVERVIEW	235
DIVISION OF INDUSTRY - PROGRAM SUMMARY	236
Programs of the DoI.....	236
Objectives:.....	236
Strategies:.....	237
<i>Program 1: Industrial Development</i>	237
<i>Program 2: Policy and Regulatory Development</i>	237
<i>Program 3: Divisional Training and Development</i>	237
<i>Program 4: Micro-enterprise and SME Development</i>	238
DIVISION OF INDUSTRY - OBJECTIVES	238
DIVISION OF INDUSTRY - STRATEGIES	238
DIVISION OF INDUSTRY – PROGRAMS AND PROJECTS	239
<i>Program 1: Industry Promotion</i>	239
<i>Program 2: Policy and Regulatory Development</i>	240
<i>Program 3: Divisional Training and Development</i>	240
<i>Program 4: Micro-enterprise and SME Development</i>	240
DIVISION OF INDUSTRY – PERFORMANCE INDICATORS	241
Objectives	241
Performance Indicators	241
DIVISION OF INVESTMENT – OVERVIEW	242
DIVISION OF INVESTMENT – PROGRAMMATIC SUMMARY.....	243
Programs of the DI.....	243
Objectives:.....	243
Strategies:.....	243
<i>Program 1: Investment Promotion</i>	244
<i>Program 2: Policy and Regulatory Development</i>	244
<i>Program 3: Divisional Training and Development</i>	244
<i>Program 4: Foreign Investment Management</i>	244
DIVISION OF INVESTMENT - OBJECTIVES	244
DIVISION OF INVESTMENT - STRATEGIES	245
DIVISION OF INVESTMENT – PROGRAMS AND PROJECTS	245
<i>Program 1: Investment Promotion</i>	246
<i>Program 2: Policy and Regulatory Development</i>	246
<i>Program 3: Training and Development</i>	247
<i>Program 4: Foreign Investment Management</i>	247
DIVISION OF INVESTMENT – PERFORMANCE INDICATORS	248
DIVISION OF TOURISM – OVERVIEW	249
DIVISION OF TOURISM – PROGRAM SUMMARY	249
Programs of the DT.....	249
Objectives:.....	249
Strategies:.....	250
<i>Program 1: Tourism Promotion</i>	250
<i>Program 2: Policy and Regulatory Development</i>	250
<i>Program 3: Divisional Training and Development</i>	251
DIVISION OF TOURISM - OBJECTIVES	251
DIVISION OF TOURISM - STRATEGIES	251
DIVISION OF TOURISM – PROGRAMS AND PROJECTS	252
<i>Program 1: Tourism Promotion</i>	252
<i>Program 2: Policy and Regulatory Development</i>	252
<i>Program 3: Divisional Training and Development</i>	253

DIVISION OF TOURISM – PERFORMANCE INDICATORS	254
DIVISION OF TRADE - OVERVIEW.....	255
DIVISION OF TRADE – PROGRAM SUMMARY	256
Programs of the Division of Trade	256
Objectives:.....	256
Strategies:.....	256
<i>Program 1: Trade Promotion.....</i>	256
<i>Program 2: Policy and Regulatory Development.....</i>	257
<i>Program 3: Divisional Training Development.....</i>	257
DIVISION OF TRADE - OBJECTIVES	257
DIVISION OF TRADE - STRATEGIES.....	258
DIVISION OF TRADE – PROGRAMS AND PROJECTS.....	258
<i>Program 1: Trade Promotion.....</i>	258
<i>Program 2: Policy and Regulatory Development.....</i>	259
<i>Program 3: Divisional Training and Development.....</i>	260
<i>Program 4: Business Registration.....</i>	260
DIVISION OF TRADE – PERFORMANCE INDICATORS	262

15. INFRASTRUCTURE

VISION	263
INTRODUCTION.....	263
MAJOR GOALS OF INFRASTRUCTURE	264
GUIDING PRINCIPLES FOR DEVELOPMENT	265
DIRECTOR-GENERAL, DEPARTMENT OF WATER & PUBLIC WORKS (MINISTRY FOR WATER AND PUBLIC WORKS).....	265
PUBLIC WORKS DIVISION	266
Public Works Objectives	266
Constraints, Problems, and Issues.....	267
Public Works Strategies	267
Public Works Programs & Projects	268
<i>Program 1: Institution Building.....</i>	268
<i>Program 2: Urban Planning</i>	268
<i>Program 3: Slums Improvement.....</i>	269
<i>Program 4: Provision of Government Buildings.....</i>	269
<i>Program 5: Public Education and Training</i>	269
ROADS, BRIDGES AND FLOOD CONTROL DIVISION	271
DRBFC Objectives	271
Constraints, Problems and Issues.....	271
DRBFC Strategies.....	272
DRBFC Programs & Projects	273
<i>Program 1: Road & Bridge Rehabilitation and Maintenance.....</i>	273
<i>Program 2: Flood Control and Erosion Prevention.....</i>	274
WATER AND SANITATION DIVISION.....	275
WSS Division Objectives	275
Constraints, Problems and Issues.....	276
WSS Division Strategies	276
WSS Division Programs and Projects	277
<i>Program 1: Institution and Capacity Building</i>	277
<i>Program 2: Urban Water Supply.....</i>	278
<i>Program 3: Urban Sanitation.....</i>	278
<i>Program 4: Community Water and Sanitation.....</i>	279
<i>Program 5: Water & Sanitation Support and Public Safety.....</i>	279
RESEARCH AND DEVELOPMENT DIVISION	281
Research and Development Division Objectives.....	281
Constraints, Problems and Issues.....	281

Research and Development Division Strategies	281
Research and Development Division Programs and Projects	282
<i>Program 1: Development of Appropriate Technology</i>	282
<i>Program 2: Material and Construction Testing</i>	282
DIVISION OF ENERGY (MINISTRY OF ECONOMIC AFFAIRS & PLANNING)	284
Division of Energy Objectives	284
Division of Energy Constraints, Problems and Issues.....	285
Division of Energy Strategies	285
Division of Energy Programs and Projects	286
<i>Program 1: Institutional Development</i>	286
<i>Program 2: Improvement of Services</i>	286
<i>Program 3: Capacity Building</i>	287
DEPARTMENT OF COMMUNICATIONS AND TRANSPORT	288
DIVISION OF LAND TRANSPORTATION	288
Division of Land Transportation Objectives	288
Constraints, Problems and Issues.....	289
Division of Transportation Strategies	290
Division of Transportation Programs and Projects.....	290
<i>Program 1: Institutional and Staff Development</i>	290
<i>Program 2: Traffic Management</i>	290
<i>Program 3: Vehicular Regulation and Safety</i>	291
DIVISION OF SEA TRANSPORTATION	292
Division of Sea Transportation Objectives	293
Constraints, Problems and Issues.....	293
Division of Sea Transportation Strategies	294
Division of Sea Transportation Programs and Projects.....	294
<i>Program 1: Institutional Development</i>	294
<i>Program 2: Port Rehabilitation and Development</i>	295
<i>Program 3: Port Services</i>	295
<i>Program 4: Capacity Building</i>	295
DIVISION OF CIVIL AVIATION.....	297
Division of Civil Aviation Objectives	298
Constraints, Problems and Issues.....	298
Division of Civil Aviation Strategies	298
Division of Civil Aviation Programs and Projects	299
<i>Program 1: Institutional Development</i>	299
<i>Program 2: Comoro Airport Operations</i>	299
<i>Program 3: Improvement of National Services</i>	300
<i>Program 4: Capacity Building</i>	300
TELECOMMUNICATIONS (SUB-SECTOR TO DIVISION OF TELECOMMUNICATIONS AND POST) .	302
Telecommunications Objectives	302
Constraints, Problems and Issues.....	303
Telecommunications Strategies	303
Telecommunications Programs and Projects	304
<i>Program 1: Regulation</i>	304
<i>Program 2: Telecommunications Operations</i>	304
<i>Program 3: Capacity Building</i>	304
POSTAL SERVICES (SUB-SECTOR TO DIVISION OF TELECOMMUNICATIONS AND POST).....	305
Postal Services Objectives.....	306
Constraints, Problems and Issues.....	306
Postal Services Strategies	307
Postal Services Programs and Projects.....	307
<i>Program 1: Restoration and Development</i>	307
<i>Program 2: Human Resource Capacity</i>	307
<i>Program 3: Innovations and Expansion</i>	308
DIVISION OF METEOROLOGY	309

Division of Meteorology Objectives	309
Constraints, Problems and Issues.....	310
Division of Meteorology Strategies.....	310
Division of Meteorology Programs and Projects.....	311
<i>Program 1: Operational Infrastructure.....</i>	<i>311</i>
<i>Program 2: Capacity Building.....</i>	<i>311</i>